



**NOTICE OF WORKSHOP AND REGULAR TOWN COUNCIL
MEETING FOR THE TOWN OF CROSS ROADS
LOCATION: 1401 FM 424, CROSS ROADS, TEXAS
Monday, January 18, 2016
WORKSHOP SESSION – 6:00 P.M.
REGULAR SESSION – 7:00 P.M.**

WORKSHOP SESSION 6:00 P.M.

Call to Order

Discussion of agenda items posted for consideration on the Regular Session Agenda for January 18, 2016.

CONVENE INTO REGULAR SESSION – ESTIMATED START TIME 7:00 P.M.

1. Roll Call
2. Mayor's Announcements and Updates
3. Council members' Announcements and Updates
4. Citizens Input for Items **ON** the Agenda
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment.
5. Citizen Input for items **NOT** on the Agenda
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment. Action on your statement may only be taken at a future meeting.

CONVENE INTO REGULAR SESSION

6. Consider and take appropriate action regarding the fiscal year 2015 Audit Report presented by William C. Spore
7. Consider and take appropriate action to authorize Mayor Smith to a sign contract agreement between William C. Spore and the Town of Cross Roads for Audit and Financial Services for the fiscal year 2016
8. Consider and take appropriate action regarding Amy's Place Re-Plat application 2015-1204-01RP
9. Consider and take appropriate action regarding Laguna Madre Preliminary Plat application 2015-1214-01PP

10. Consider and take appropriate action regarding Mustang SUD Preliminary Plat Application 2015-1214-02PP
11. Consider and take appropriate action regarding Lovett Commercial Tree Removal Application 2015-0115-01TR
12. Consider and take appropriate action regarding the Denton County Hazard Mitigation Action Plan

Consent Agenda

The following may be acted upon in one motion, a Town Council Member or a citizen may request items be removed from the Consent Agenda for individual consideration

13. Consider and take appropriate action regarding the December 21, 2015 Council Minutes
14. Consider and take appropriate action regarding the December 2015 Financial Report

Adjourn

Future meetings and events:

All scheduled meetings are held in the Council Chambers. All citizens are invited to participate; schedule may change.

- *Northeast Police Department Commission Meeting– Thursday, January 21, 2016 at 7p.m.*
- *Administrative Staff Meeting – Monday, February 1 2016 at 3:00 p.m.*
- *Planning & Zoning Commission Meeting – Tuesday, February 2, 2016 at 7:00 p.m.*
- *Park Board Committee Meeting – Tuesday, February 9, 2016 at 7:00 p.m.*
- *Municipal Development District Meeting – Thursday, February 4, 2016 at 7:00 p.m.*
- *Architectural Review Commission Meeting– Thursday, February 11, 2016 at 7:00p.m*
- *Town Council Meeting – Monday, February 15, 2016 at 7:00 p.m.*

CERTIFICATION

I, the undersigned authority, do hereby certify that this Public Meeting Notice was posted on the official bulletin board at the Town Hall of the Town of Cross Roads, Texas on Friday, January 15, 2016 by 5:30 p.m., in accordance with Chapter 551, Texas Government Code.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for seeking confidential legal advice from the Town Attorney on any agenda item listed herein.

This facility is wheelchair accessible and accessible parking spaces are available. For requests, please contact Town Hall at 940-365-9693. Reasonable accommodations will be made to assist your needs.

Teddi Lee
Town Secretary

I certify that the attached notice and agenda of items to be considered by the Town Council of the Town of Cross Roads was removed by me from the front window of the Town of Cross Roads Town Hall, 1401 FM 424, Cross Roads, Texas, on the _____ day of _____, 2016.

_____, Title: _____

TOWN OF CROSS ROADS
YTD Profit & Loss Budget vs. Actual - 2015
October 2014 through September 2015

Ordinary Income/Expense	Oct '14 - Sep 15	Budget	\$ Over Budget
Income			
3005 · TAX REVENUES			
3010 · SALES TAX COLLECTIONS	1,282,075.68	1,020,000.00	262,075.68
3012 · ROAD IMPROV. SALES TAX	213,679.27	170,000.00	43,679.27
3015 · BEVERAGE TAX COLLECTIONS	11,356.46	8,500.00	2,856.46
3020 · FRANCHISE TAX-S.W. BELL/AT&T	12,396.49	14,000.00	-1,603.51
3021 · FRANCHISE TAX-PROGRESSIVE	13,723.30	9,000.00	4,723.30
3022 · FRANCHISE TAX-COSERV ELECTRIC	62,119.53	45,000.00	17,119.53
3024 · FRANCHISE TAX-COSERV GAS	4,723.84	4,500.00	223.84
3025 · FRANCHISE TAX-ATMOS/ONCORTXU	8,576.40	8,000.00	576.40
3026 · FRANCHISE TAX-TEX/N.M. POWER	270.27	260.00	70.27
3027 · FRANCHISE TAX-MUSTANG SUD	7,254.01	7,500.00	-245.99
3028 · FRANCHISE TAX-SAGE TELECOM	13.42	0.00	13.42
3029 · FRANCHISE TAX-OTHER	515.81	500.00	15.81
Total 3005 · TAX REVENUES	1,616,704.48	1,287,200.00	329,504.48
3100 · FEES & PERMIT REVENUES			
3120 · DEVELOPMENT/SUB. PERMITS FEES	8,109.80	15,000.00	-6,890.20
3123 · DEV ROAD IMPROV- FOREST HILLS	21,350.74	0.00	21,350.74
3130 · RES. BUILDING PERMITS FEES	66,888.75	125,000.00	-58,111.25
3135 · COM. BUILDING PERMIT FEES	22,288.07	50,000.00	-27,711.93
3140 · RES. SEPTIC PERMITS FEES	1,698.00	5,000.00	-3,302.00
3141 · COM. SEPTIC PERMIT FEES	3,400.00	0.00	3,400.00
3145 · HEALTH PERMIT INSPECTIONS FEES	2,900.00	6,500.00	-3,600.00
3150 · SIGNS PERMIT FEES	4,560.00	5,000.00	-440.00
3150 · RES. BUILDING REVIEW INSP. FEES	25,957.59	25,000.00	957.59
3165 · COM. BUILDING REVIEW INSP. FEES	22,336.67	25,000.00	-2,663.33
Total 3100 · FEES & PERMIT REVENUES	179,489.62	256,500.00	-77,010.38
3690 · OTHER REVENUES			
3700 · MISCELLANEOUS			
3705 · CONTRACTOR REGISTRATION	4,350.00	5,000.00	-650.00
3710 · OPEN RECORD REQUESTS	154.01	0.00	154.01
3730 · FARMERS MARKET VENDORS	135.00	100.00	35.00
3740 · ADMINISTRATIVE FEE	2,568.01	1,000.00	1,568.01
3745 · RED TAG FEE	500.00	0.00	500.00
Total 3700 · MISCELLANEOUS	7,707.02	6,100.00	1,607.02
3800 · INTEREST INCOME	5,125.67	3,000.00	2,125.67
3810 · INTEREST INCOME-ROADS	662.62	200.00	462.62
Total 3690 · OTHER REVENUES	13,495.31	9,300.00	4,195.31
3760 · TRANSFER FROM MDD	150,000.00	0.00	150,000.00
Total Income	1,959,689.41	1,553,000.00	406,689.41
Gross Profit	1,959,689.41	1,553,000.00	406,689.41
Expense			
6000 · ADMINISTRATIVE/GOVERNMENTAL			
6010 · ACCOUNTING & AUDITING FEES	3,300.00	3,300.00	0.00
6050 · ADVERTISING & PROMOTION	16,173.37	25,000.00	-8,826.63
6060 · ADVERTISING WEBSITE PROMOTION	0.00	5,000.00	-5,000.00
6080 · TOWN IMPROVEMENTS	6,377.28	20,000.00	-13,622.72
6100 · CAPITAL ADDITIONS	64,470.20	20,000.00	44,470.20
6105 · TECHNOLOGY			
5005 · Internet	9,439.08	7,500.00	1,939.08
5006 · Fire Insp Software & Maint	588.00	2,000.00	-1,412.00
5007 · Permitting Software & Maint	2,500.00	2,500.00	0.00
5008 · Agenda Software & Maint	2,718.00	3,520.00	-802.00
5009 · MCCi Expenses	5,638.70	7,000.00	-1,361.30
6105 · TECHNOLOGY - Other	6,210.32	15,000.00	-9,789.68
Total 6105 · TECHNOLOGY	26,094.10	37,520.00	-11,425.90
6115 · COMMUNICATION	293.88	5,000.00	-4,706.12
6120 · RES. BUILDING REVIEW & INSP.	34,290.03	35,000.00	-709.97

TOWN OF CROSS ROADS
Balance Sheet
 As of September 30, 2015

	Sep 30, 15	Sep 30, 14
2710 · V of CR (OP6/OP7) - COM Dev Dep	-4,366.41	0.00
2711 · Walmart Fuel Station - DevDep	-161.29	0.00
2712 · Oak Hill Ranch(Bloomfield) DDep	-65.86	0.00
2713 · Oak Hill Ranch(CADG) Dev Dep	-2,943.69	-2,603.97
2714 · McDonald's Dev Deposit	-55.00	-184.96
2715 · New Hope Baptist Church Dev Dep	0.00	193.46
2717 · Creekside Meadows Developer Dep	894.26	894.26
2718 · CR Medical Center Dev Dep	2,882.16	3,999.00
2719 · KJE Mgmt, Inc Developer Deposit	121.85	331.19
2720 · Volunteer Enterprises Dev Dep	-140.75	538.11
2722 · Villages Vet Clinic Dev Dep	578.32	0.00
2723 · Chicken E / M&CH Foods Dev Dep	-661.80	285.00
2724 · Big Tex Retail Dev Deposit	536.60	935.00
2725 · Jack in the Box Dev Dep	-1,445.27	0.00
2726 · Craigs Collision Dev Deposit	465.51	0.00
2727 · Rockin A Ranch Dev Deposit	1,000.00	0.00
2728 · KJE - 500 Moseley Road	435.30	0.00
2729 · CADG Cross Oak Ranch LLC	3,943.69	0.00
2730 · Integrity Car Care Dev Deposit	675.00	0.00
2731 · Cal Elkins Re-Plat	1,000.00	0.00
2700 · DEVELOPER DEPOSITS - Other	3,000.00	0.00
Total 2700 · DEVELOPER DEPOSITS	1,409.80	-10,180.53
Total Other Current Liabilities	57,813.69	-6,337.60
Total Current Liabilities	57,813.69	-6,337.60
Long Term Liabilities		
2400 · ACCRUED COMPENSATED ABSENCE	10,100.00	4,400.00
2960 · AMOUNT TO BE PROVIDED FOR LTD	-10,100.00	-4,400.00
Total Long Term Liabilities	0.00	0.00
Total Liabilities	57,813.69	-6,337.60
Equity		
2900 · FUND BALANCE BEGINNING	1,065,879.36	1,117,777.83
2910 · FUND BALANCE-MDD	0.00	148,264.98
Net Income	204,498.42	-51,898.47
Total Equity	1,270,377.78	1,214,144.34
TOTAL LIABILITIES & EQUITY	1,328,191.47	1,207,806.74

TOWN OF CROSS ROADS
Balance Sheet
As of September 30, 2015

	Sep 30, 15	Sep 30, 14
ASSETS		
Current Assets		
Checking/Savings		
1010 · CASH-OPERATING	764,297.50	428,654.21
1050 · CASH-RESTRICTED FUNDS		
1020 · PUBLIC SAFETY FUND	129,991.15	129,370.77
1051 · MDD SALES TAX FUND	0.00	148,264.98
1052 · LOVETT TREE MITIGATION FUND	0.00	12,224.36
1053 · LEGAL CONTINGENCY FUND	50,929.51	262,956.53
1054 · ROAD IMPROVEMENTS FUND	90,886.42	30,994.55
1055 · FOREST HILLS DEVEL. FUND	90,048.80	68,292.12
Total 1050 · CASH-RESTRICTED FUNDS	361,855.88	652,103.31
Total Checking/Savings	1,126,153.38	1,080,757.52
Accounts Receivable		
1200 · ACCOUNTS RECEIVABLE	2,250.00	1,191.22
Total Accounts Receivable	2,250.00	1,191.22
Other Current Assets		
1100 · RECEIVABLE-OTHER	193,059.91	123,335.19
1201 · changes	0.00	-175.22
1202 · Offset to Accts Receivable	-2,250.00	0.00
1220 · PREPAID EXPENSE	2,089.28	2,698.03
1499 · UNDEPOSITED FUNDS	6,888.90	0.00
Total Other Current Assets	199,788.09	125,858.00
Total Current Assets	1,328,191.47	1,207,806.74
Fixed Assets		
1610 · BUILDINGS	443,082.81	443,082.81
1620 · FURNITURE/OFFICE EQUIPMENT	119,762.36	119,762.36
1625 · PARK EQUIPMENT	61,491.20	61,491.20
1640 · LAND	108,090.00	108,090.00
1660 · INFRASTRUCTURE	1,484,018.00	1,484,018.00
1690 · ACCUMULATED DEPRECIATION	-854,469.00	-854,469.00
2950 · INVESTMENT IN G/F/A	-1,361,975.37	-1,361,975.37
Total Fixed Assets	0.00	0.00
TOTAL ASSETS	1,328,191.47	1,207,806.74
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2110 · ACCOUNTS PAYABLE-AUDIT	56,739.89	1,213.65
2202 · ACCRUED PAYROLL TAXES	9.00	0.00
2203 · RETIREMENT PAYABLES	0.00	2,629.28
2420 · PAYABLE MDD	-345.00	0.00
2700 · DEVELOPER DEPOSITS		
2410 · UNEARNED DEVELOPER FEES	8,740.98	8,740.98
2705 · Walmart(MyCon) Dev Deposit	0.00	-10,705.62
2706 · Lovett Commercial Developer Dep	-13,023.80	-12,602.98

WILLIAM C. SPORE, PC

Certified Public Accountants

200 N. Rufe Snow Drive, Ste 116

Keller, TX 76248

817-421-6619

Honorable Mayor and Town Council

Town of Cross Roads

I am pleased to confirm my understanding of the services I am to provide the Town of Cross Roads for the year ended September 30, 2016. I will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the entity's basic financial statements, of the Town of Cross Roads as of and for the year ended September 30, 2016. Accounting standards generally accepted in the United States provide for certain required supplementary information (RSI) to accompany the Town of Cross Road's basic financial statements. As part of my engagement I will apply certain limited procedures to the Town of Cross Road's RSI's. These procedures will consist primarily of inquiries of management regarding methods of measurement and presentation, which management is responsible for affirming in its representation letter. Unless we encounter problems with the presentation of the RSI or with procedures relating to it, we will disclaim an opinion on it. The following RSI is required by generally accepted accounting principles and will be subjected to limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis.
- 2) Budgetary Comparison Schedule
- 3) Pension Funding Progress

Audit Objectives

The objective of my audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the additional information referred to in the first paragraph when considered in relation to the financial statements taken as a whole. My audit will be conducted in accordance with generally accepted auditing standards established by the Auditing Standards Board (United States) and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of the accounting records of the Town of Cross Roads and other procedures I consider necessary to enable us to express such an opinion. If my opinion on the financial statements is other than unqualified, I will fully discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit or are unable to form or have not formed an opinion, I may decline to express an opinion or to issue a report as a result of this engagement.

I will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with laws, regulations, and the provisions of contracts or grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. This report will include a statement that the report is intended solely for the information and use of management, the body or individuals charged with governance, others within the entity, and specific legislative or regulatory bodies and are not intended to be and should not be used by anyone other than these specified parties. If during my audit I become aware that the Town of Cross Roads is subject to an audit requirement that is not encompassed in the terms of this engagement, I will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Governmental Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirement.

Management Responsibilities

Management is responsible for the basic financial statements and all accompanying information as well as all representations contained therein. As part of the audit, we will prepare a draft of your financial statements and related notes. You are responsible for making all management decisions and performing all management functions relating to the financial statements and related notes and for accepting full responsibility for such decisions. You will be required to acknowledge in the management representation letter that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you are required to designate an individual with suitable skill, knowledge, or experience to oversee any nonaudit services I provide and for evaluating the adequacy and results of those services and accepting responsibility for them.

Management is responsible for establishing and maintaining internal controls, including monitoring ongoing activities; for the selection and application of accounting principles; and for the fair presentation in the financial statements of the respective financial position of the governmental activities, the business-type activities, each major fund, and the remaining aggregate fund information of the Town of Cross Roads and the respective changes in financial position and cash flows, where applicable, in conformity with U.S. generally accepted accounting principles.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud, or illegal acts affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud or illegal acts could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud, or illegal acts affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the entity complies with applicable laws and regulations and for taking timely and appropriate steps to remedy any fraud, illegal acts, violations of contracts or grant agreements, or abuse that I may report.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous audits or other engagements or studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits or other engagements or studies. You are responsible for providing management's views on our current findings, conclusions and recommendations, as well as your planned corrective actions.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. I will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because an audit is designed to provide reasonable, but not absolute assurance and because I will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, I will inform you of any material errors that come to my attention, and I will inform you of any fraudulent financial reporting or misappropriation of assets that comes to my attention. I will also inform you of any violations of laws or governmental regulations that come to my attention, unless clearly inconsequential. My responsibility as auditors are limited to the period covered by my audit and does not extend to matters that might arise during any later periods for which I am not engaged as auditor.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. I will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will also require certain written representations from you about the financial statements and related matters.

Audit Procedures—Internal Controls

My audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that I consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. My tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies. However, during the audit, I will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Governmental Auditing Standards*.

Audit Procedures – Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatements, we will perform tests of the Town of Cross Road's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Governmental Auditing Standards*.

Audit Administration, Fees, and Other

I understand that your employees will prepare all cash or other confirmations I request and will locate any documents selected by us for testing.

I will provide copies of the reports to the Town of Cross Roads; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of my reports are to be made available for public inspection.

The audit documentation for this engagement is the property of William C. Spore, PC and constitutes confidential information. However, pursuant to authority given by law or regulation, I may be requested to make certain audit documentation available to Cognizant or Grantor agencies, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. I will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of William C. Spore, PC personnel. Furthermore, upon request, I may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by Cognizant or Grantor agencies. If I become aware that a federal awarding agency or auditee is contesting an audit finding, I will contact the party contesting the audit finding for guidance prior to destroying the audit documentation.

My fee for these services will be at my standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that I agree that my gross fee, including expenses, will not exceed \$4,000. An invoice of \$4,000 will be submitted upon completion of the audit and delivery of the final reports. In accordance with my firm policies, work may be suspended if your account becomes 30 days or more overdue and may not be resumed until your account is paid in full. If I elect to terminate my services for nonpayment, my engagement will be deemed to have been completed upon written notification of termination, even if I have not completed my report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on

anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, I will discuss it with you and arrive at a new fee estimate before I incur the additional costs. *Government Auditing Standards* require that I provide you with a copy of my most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. My 2012 peer review report accompanies this letter.

I appreciate the opportunity to be of service to Town of Cross Roads and believe this letter accurately summarizes the significant terms of my engagement. If you have any questions, please let us know. If you agree with the terms of my engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

WILLIAM C. SPORE

January 13, 2016

This letter correctly sets forth the understanding of the Town of Cross Roads:

Signature _____

Title _____

Date _____

Town of CrossRoads Universal Application

Date: 12-2-15

Permit # 2015-1204-01RP

Type of Application (Please Check One)

Plats

- Administrative
- Preliminary
- Final
- Replat
- Amending

Other

- Zoning Change
- Technical Site Plan
- Misc. Development
- Re-Approval
- Clearing, Grading & Fill
- Other

Applicant Information

Current Land Owner/Applicant or Agent of Owner (circle one)

DOUG & LINDA DAFFRON Signature 

Land Owner Name SAME Signature 

Applicant Name 101 S HIGHWAY 377 CROSSROADS TX 76227

Mailing Address 940-365-9752 City State Zip
LDAFFR@YAHOO.COM

Phone Number Fax Number Email Address

Project Information

Proposed Project Name LOT 5 AMY'S PLACE

Location CA

Existing Zoning SAME

Proposed Zoning AMY'S PLACE

Subdivision/Survey Name

Block/Abstract No.: 803 Lot/Tract No.: 5

Acreage: 5 Number of lots created: 2

Mapsco Page: _____

Application Approved by _____ Date _____

OWNER'S DEDICATION

WHEREAS DOUGLAS M. DAFFRON AND WIFE, LINDA K. DAFFRON ARE THE RIGHTFUL OWNERS TO ALL THAT CERTAIN TRACT OR PARCEL OF LAND SITUATED IN THE ROBERT J. MOSELY SURVEY, ABSTRACT NUMBER 803, DENTON COUNTY, TEXAS, BEING A PART OF THAT CERTAIN CALLED 12.513 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO DOUGLAS M. DAFFRON AND WIFE, LINDA K. DAFFRON, RECORDED IN VOLUME 3363, PAGE 684, REAL PROPERTY RECORDS, DENTON COUNTY, TEXAS, BEING ALL OF LOT 5, AMY'S PLACE, ACCORDING TO THE PLAT THEREOF RECORDED IN CABINET W, PAGE 222, PLAT RECORDS, DENTON COUNTY, TEXAS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A CAPPED IRON ROD SET IN THE CENTER OF A 20' COMMON ACCESS AND DRAINAGE EASEMENT AS SHOWN ON SAID PLAT OF AMY'S PLACE, FOR THE NORTHWEST CORNER OF SAID LOT 5, FROM WHICH A CONCRETE MONUMENT FOUND IN THE EAST LINE OF MOSELY ROAD FOR THE MOST WESTERLY CORNER OF LOT 1 OF SAID AMY'S PLACE BEARS NORTH 49 DEGREES 07 MINUTES 53 SECONDS WEST, A DISTANCE OF 349.21 FEET;

THENCE SOUTH 85 DEGREES 25 MINUTES 11 SECONDS EAST, WITH THE NORTH LINE OF SAID LOT 5, PASSING AT 127.96 FEET A 1/2-INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF LOT 2 OF SAID AMY'S PLACE AND CONTINUING ON SAID COURSE FOR A TOTAL DISTANCE OF 437.60 FEET TO A CAPPED IRON ROD SET FOR THE BEGINNING OF A CURVE TO THE LEFT;

THENCE WITH SAID CURVE TO THE LEFT, AN ARC LENGTH OF 128.02 FEET, A RADIUS OF 100.00 FEET, A CENTRAL ANGLE OF 73 DEGREES 21 MINUTES 01 SECONDS, AND A CHORD THAT BEARS NORTH 57 DEGREES 54 MINUTES 18 SECONDS EAST, A DISTANCE OF 119.46 FEET TO A CAPPED IRON ROD SET AT THE END OF SAID CURVE;

THENCE NORTH 21 DEGREES 13 MINUTES 48 SECONDS EAST, A DISTANCE OF 130.45 FEET TO A CAPPED IRON ROD FOUND ON THE SOUTHWEST RIGHT-OF-WAY LINE OF US HWY 377 FOR THE NORTHEAST CORNER OF LOT 4 OF SAID AMY'S PLACE AND THE MOST NORTHERLY CORNER OF SAID LOT 5, FROM WHICH A CAPPED IRON ROD FOUND FOR THE NORTHWEST CORNER OF SAID LOT 4 BEARS NORTH 68 DEGREES 45 MINUTES 54 SECONDS WEST, A DISTANCE OF 207.27 FEET;

THENCE SOUTH 68 DEGREES 45 MINUTES 54 SECONDS EAST, WITH SAID RIGHT-OF-WAY LINE, A DISTANCE OF 134.48 FEET TO A CAPPED IRON ROD SET FOR THE BEGINNING OF A CURVE TO THE RIGHT;

THENCE WITH SAID RIGHT-OF-WAY LINE AND SAID CURVE TO THE RIGHT, AN ARC LENGTH OF 319.17 FEET, A RADIUS OF 1085.92 FEET, A CENTRAL ANGLE OF 16 DEGREES 50 MINUTES 24 SECONDS, AND A CHORD THAT BEARS SOUTH 46 DEGREES 43 MINUTES 53 SECONDS EAST, A DISTANCE OF 318.02 FEET TO A CAPPED IRON ROD SET AT THE END OF SAID CURVE;

THENCE SOUTH 38 DEGREES 42 MINUTES 01 SECONDS EAST, WITH SAID RIGHT-OF-WAY LINE, A DISTANCE OF 33.58 FEET TO A CAPPED IRON ROD FOUND FOR THE NORTH CORNER OF LOT 6 OF SAID AMY'S PLACE AND THE EAST CORNER OF SAID LOT 5;

THENCE SOUTH 50 DEGREES 15 MINUTES 23 SECONDS WEST, A DISTANCE OF 177.29 FEET TO A CAPPED IRON ROD SET FOR THE NORTHWEST CORNER OF SAID LOT 6, THE SOUTHEAST CORNER OF SAID LOT 5 AND THE NORTHEAST CORNER OF THAT CERTAIN CALLED 99.996 ACRE TRACT OF LAND DESCRIBED IN DEED TO DVI REALTY, LTD, RECORDED IN DOCUMENT NO. 02-71631, REAL PROPERTY RECORDS, DENTON COUNTY, TEXAS;

THENCE NORTH 85 DEGREES 25 MINUTES 11 SECONDS WEST, WITH THE NORTH LINE OF SAID 99.996 ACRE TRACT OF LAND, A DISTANCE OF 811.05 FEET TO A CAPPED IRON ROD SET FOR THE SOUTHEAST CORNER OF THAT CERTAIN CALLED 1.00 ACRE TRACT OF LAND DESCRIBED IN DEED TO MENKEMILLER HOLDINGS, LTD., RECORDED IN VOLUME 5261, PAGE 352, REAL PROPERTY RECORDS, DENTON COUNTY, TEXAS AND THE SOUTHWEST CORNER OF SAID LOT 5;

THENCE NORTH 05 DEGREES 18 MINUTES 22 SECONDS WEST, WITH THE EAST LINE OF SAID 1.00 ACRE TRACT OF LAND, A DISTANCE OF 192.18 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.009 ACRES OF LAND, MORE OR LESS.

KNOW THEREFORE, KNOW ALL MEN BY THESE PRESENTS

THAT DOUGLAS M. DAFFRON & LINDA K. DAFFRON DO ADOPT THIS PLAT DESIGNATING THE HEREIN DESCRIBED PROPERTY AS LOTS 5R1 & 5R2, REPLAT OF LOT 5 OF AMY'S PLACE, IN THE TOWN OF CROSSROADS, DENTON COUNTY, TEXAS, AND DO HEREBY DEDICATE TO THE PUBLIC USE FOREVER, THE STREETS RIGHTS-OF-WAY AND PUBLIC EASEMENTS SHOWN HEREON.

BY: DOUGLAS M. DAFFRON

STATE OF TEXAS

BEFORE ME, THE UNDERSIGNED NOTARY IN AND FOR THE STATE OF TEXAS, ON THIS DAY PERSONALLY APPEARED, DOUGLAS M. DAFFRON, KNOWN TO ME TO BE THE PERSON, WHOSE NAME IS SUBSCRIBED TO THE FORGOING INSTRUMENT AND ACKNOWLEDGE TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE THIS _____ DAY OF _____ 20__

BY: LINDA K. DAFFRON

NOTARY PUBLIC IN THE STATE OF TEXAS,
MY COMMISSION EXPIRES _____

STATE OF TEXAS

BEFORE ME, THE UNDERSIGNED NOTARY IN AND FOR THE STATE OF TEXAS, ON THIS DAY PERSONALLY APPEARED, LINDA K. DAFFRON, KNOWN TO ME TO BE THE PERSON, WHOSE NAME IS SUBSCRIBED TO THE FORGOING INSTRUMENT AND ACKNOWLEDGE TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF THE OFFICE THIS _____ DAY OF _____ 20__

NOTARY PUBLIC IN THE STATE OF TEXAS,
MY COMMISSION EXPIRES _____

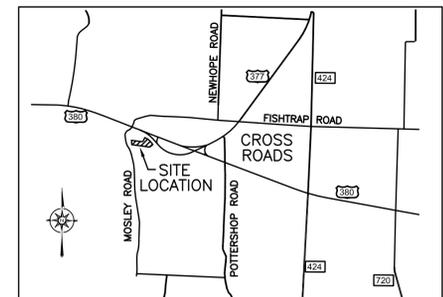
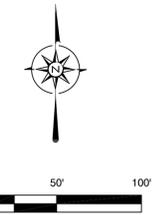
SURVEYORS CERTIFICATE

I, JOHN E. THOMPSON II, REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AND ACTUAL SURVEY MADE ON THE GROUND AND THAT THE MONUMENTS SHOWN HEREON WERE FOUND OR PLACED WITH 1/2" IRON RODS CAPPED "R" S 4857 UNDER MY DIRECTION AND SUPERVISION IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF DENTON, TEXAS.

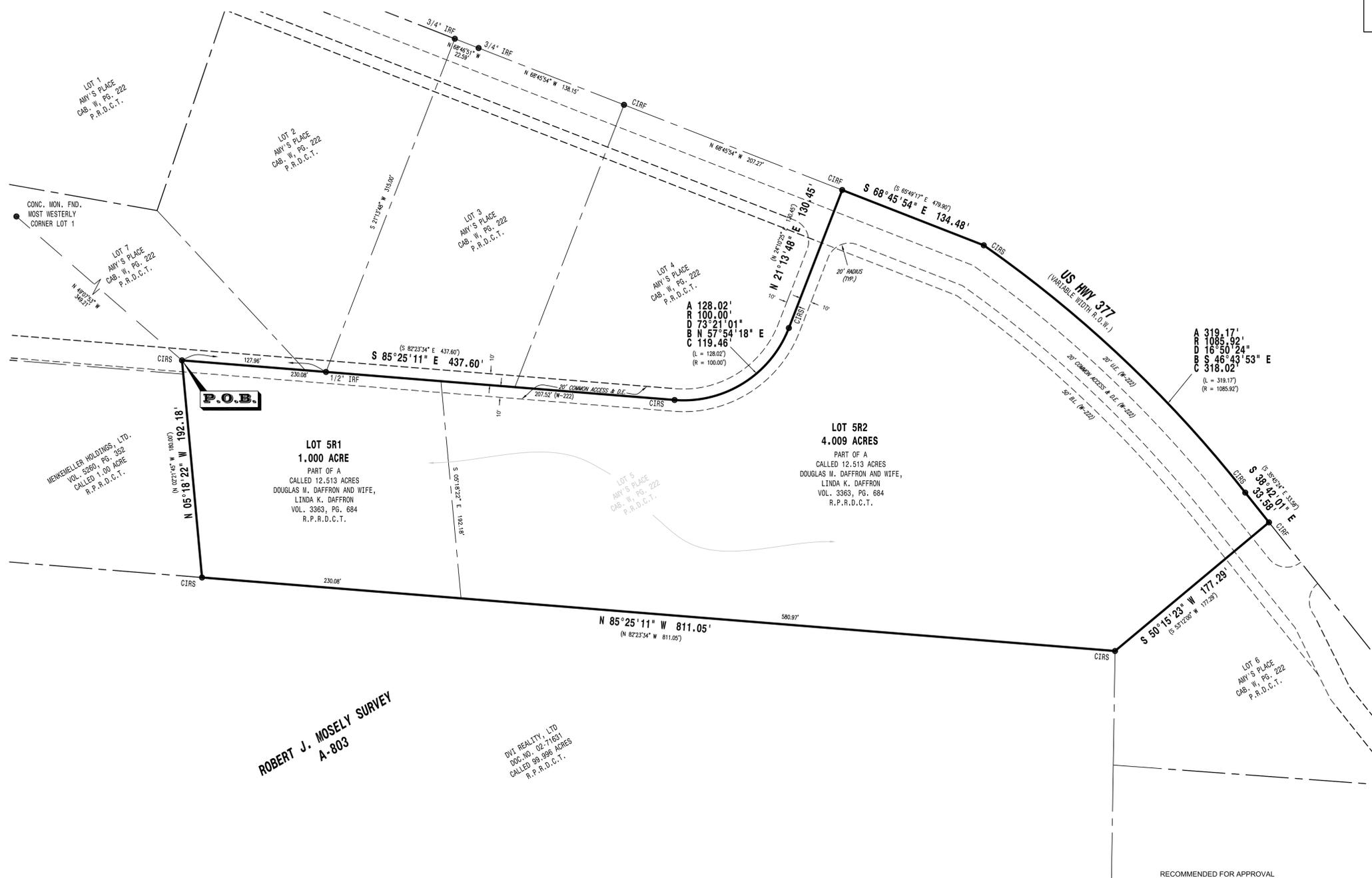
JOHN E. THOMPSON, II R.P.L.S., # 4857 DATE _____

OWNERS
DOUGLAS M. DAFFRON
LINDA K. DAFFRON
101. S. HIGHWAY 377
CROSSROADS, TX 76227
PH. 940-365-9752

SURVEYOR
J.E. THOMPSON II
ALL AMERICAN SURVEYING
301 W. BROADWAY ST.
GAINESVILLE, TX 76240
PH. 940-665-9105



VICINITY MAP
(NOT TO SCALE)



LEGEND

●	PROPERTY CORNER	—	CIRS	—	CAPPED IRON ROD FOUND
▲	BENCHMARK	—	IRF	—	IRON ROD FOUND
□	TELEPHONE/UTILITY RISER (TRUR)	—	CIRS	—	CAPPED IRON ROD SET
■	BURIED CABLE MARKER (BCM)	—	MFCP	—	METAL FENCE CORNER POST
○	TELEPHONE MANHOLE (TMH)	—	WFCP	—	METAL FENCE CORNER POST
⌈	POWER/UTILITY POLE (PPUP)	—	()	—	PLAT/DEED CALLS
⌋	LIGHT POLE (LP)	—	POB	—	POINT OF BEGINNING
—	GLY WIRE (GLY)	—	R.O.W.	—	RIGHT-OF-WAY
—	ELECTRIC VAULT (EV)				
—	ELECTRIC TRANSFORMER (TRAN)				
—	WATER METER (WM)				
—	WATER VALVE (WV)				

LINETYPE LEGEND

—	PROPERTY LINES
---	EASEMENT LINES
---	BENCHMARK LINES
---	ADJOINER LINES

- NOTES:**
- BEARING BASIS DERIVED FROM GPS OBSERVATIONS MADE ON THE GROUND, TEXAS NORTH CENTRAL NAD 83.
 - PROPERTY IS ZONED COMMERCIAL.
 - FLOOD STATEMENT:** I HAVE EXAMINED THE F.E.M.A. FLOOD INSURANCE RATE MAP FOR THE TOWN OF CROSSROADS, DENTON COUNTY, TEXAS, COMMUNITY NUMBER 481513, EFFECTIVE DATE 4-18-2011 AND THAT MAP INDICATES THAT THIS PROPERTY IS WITHIN "NON-SHADED ZONE X" DEFINED AS "AREAS DETERMINED TO BE OUTSIDE 0.2% ANNUAL CHANCE FLOODPLAIN" AS SHOWN IN PANEL 0385 G OF SAID MAP. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY AND/OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.
 - WATER IS TO BE PROVIDED BY MUSTANG WATER SUPPLY CORP.
 - SEWER SERVICE IS TO BE PROVIDED BY PRIVATE FACILITIES.

RECOMMENDED FOR APPROVAL

CHAIRPERSON, PLANNING AND ZONING COMMISSION DATE: _____
TOWN OF CROSSROADS, TEXAS

APPROVED FOR CONSTRUCTION

MAYOR, TOWN OF CROSSROADS DATE: _____

THE UNDERSIGNED, THE TOWN SECRETARY, OF THE TOWN OF CROSSROADS, TEXAS, HEREBY CERTIFIES THAT THE FOREGOING FINAL PLAT OF AMY'S PLACE SUBDIVISION OR ADDITION TO THE TOWN OF CROSSROADS WAS SUBMITTED TO THE TOWN COUNCIL, BY FORMAL ACTION, THEN AND THERE ACCEPTED THE DEDICATION OF STREETS, ALLEYS, PARKS, EASEMENTS, PUBLIC PARKS, AND WATER AND SEWER LINES, AS SHOWN AND SET FORTH IN AND UPON SAID PLAT, AND SAID COUNCIL FURTHER AUTHORIZES THE MAYOR TO NOTE THE ACCEPTANCE THEREOF FOR CONSTRUCTION BY SIGNING HIS/HER NAME AS HEREIN ABOVE SUBSCRIBED.

WITNESS MY HAND THIS _____ DAY OF _____, AD 20__

REPLAT
LOTS 5R1 & 5R2
BEING A REPLAT OF
LOT 5, AMY'S PLACE
5.009 ACRES
IN THE ROBERT J. MOSELY SURVEY
ABSTRACT NO. 803
TOWN OF CROSSROADS
DENTON COUNTY, TEXAS

ALL AMERICAN SURVEYING
301 W. BROADWAY ST.
GAINESVILLE, TX 76240
PH. 940-665-9105
FAX. 940-665-9106
TBPLS FIRM NO. 1004800

DRAWN BY: CJ DATE: 11/24/2015 JOB NO: 1505.0302 SCALE: 1" = 50' PAGE: 1 OF 1

**PRELIMINARY
FOR REVIEW
PURPOSES ONLY**

TOWN OF CROSS ROADS
PLATTING APPLICATION



DATE: 12-8-15

APPLICATION # 2015-1208-02 Plat

PROJECT: _____

Completed applications will be considered received on the due date specified on the yearly Submission Schedule.
PLEASE VERIFY MEETING DATES.

TYPE OF PLAT

Preliminary _____
Final _____

Replat _____
Administrative/Amending _____

PLEASE SPECIFY THE PRIMARY CONTACT

Land Owner Name LMT LAND LLC Signature _____
(PETER J CLARK)

Applicant Name LANDMARK SURVEYORS Signature [Signature]
GERALD YEMAN, LLC

Project Contact Mailing Address U.S. 380

Project Contact Phone (940) 382-4016 Email LANDMARKSV@AOL.COM

Proposed Project Name LAGUNA MADRE ADD'N Location _____
Lot/Block 1/A Abstract A-803
DCAD ID R 178717
Number of Lots Created 1

SUBMISSION DOCUMENTS

Fee _____ Legal Description _____
Map _____ List of Neighbors _____
Site Plan (Commercial) _____ Stamped/Addressed _____
Envelopes _____
Drawings (4 full, 6 half) _____
OTHER (Specify) _____

APPLICATION EXPLANATION

PLATTING SEVERAL TAX I.D. TRACTS INTO A SINGLE LOT - NO NEW
IMPROVEMENTS PROPOSED

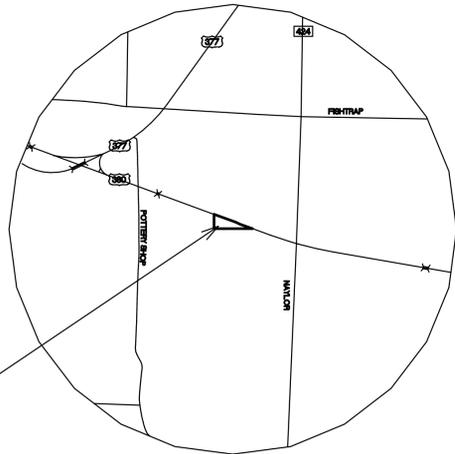
Before submitting an application, the applicant should consult with the Town Administrator to discuss the feasibility of the request and any additional requirements.

RECEIVED

DEC 08 2015

Town of Cross Roads

PROJECT LOCATION

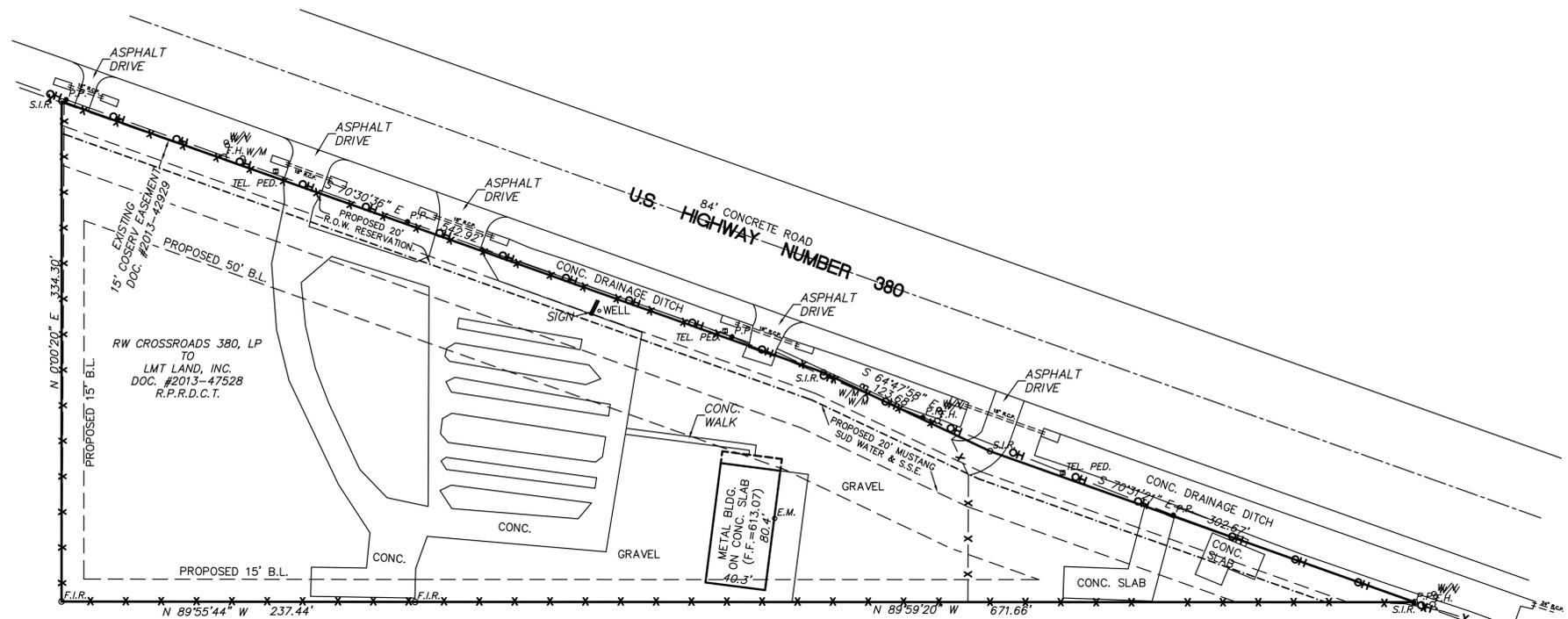


VICINITY MAP
SCALE 1" = 2000'



R.J. MOSLEY SURVEY A-803

NETA STALLINGS
TO
STALLINGS FAMILY
PARTNERS, LTD.
VOL. 4257, PG. 679
R.P.R.D.C.T.



"PRELIMINARY PLAT FOR REVIEW PURPOSES ONLY"

RECOMMENDED FOR APPROVAL

Chairperson, Planning and Zoning Commission Date: _____
Town of Crossroads, Texas

APPROVED FOR PREPARATION OF FINAL PLAT

Mayor, Town of Crossroads, Texas Date: _____

LEGEND

- P.U.E. = PUBLIC UTILITY EASEMENT
- D.E. = DRAINAGE EASEMENT
- S.Y.S.L. = SIDE YARD SETBACK LINE
- B.L. = BUILDING LINE
- R.Y.S.L. = REAR YARD SETBACK LINE
- C/W = CONCRETE SIDEWALK
- W/V = WATER VALVE
- W/M = WATER METER
- F.I.R. = FOUND IRON ROD
- S.I.R. = SET IRON ROD
- P.P. = POWER POLE
- L.P. = LIGHT POLE
- S.S.E. = SANITARY SEWER EASEMENT
- F.O.C. = FIBER OPTIC CABLE
- T.C.B. = TRAFFIC CONTROL BOX
- C/O = SANITARY SEWER CLEANOUT
- E.B. = ELECTRIC BOX
- TEL. PED. = TELEPHONE BOX
- F.H. = FIRE HYDRANT
- STM MH = STORM SEWER MANHOLE
- X-X = FENCE
- OH = OVERHEAD POWER LINE

PRELIMINARY PLAT
LOT 1, BLOCK A OF
LAGUNA MADRE ADDITION
BEING 3.524 ACRES IN THE R.J. MOSELEY SURVEY A-803
TOWN OF CROSS ROADS, DENTON COUNTY, TEXAS

LANDMARK SURVEYORS, L.L.C.
4238 I-35 NORTH
DENTON, TEXAS 76207
(940) 382-4016
FAX (940) 387-9784
TX FIRM REGISTRATION NO. 10098600

DRAWN BY: BTH SCALE: 1"=50' DATE: 04 DECEMBER, 2015 JOB NO: 153498

OWNER/DEVELOPER
LMT LAND, LLC.
3546 CHELEN DR.
FARMERS BRANCH, TX 75234
(214) 205-8799

SURVEYOR
LANDMARK SURVEYORS
4238 I-35 N
DENTON, TEXAS 76207
(940) 382-4016



From: Jason Pool j.pool@crossroadstx.gov 
Subject: Re: Laguna Madre Preliminary Plat
Date: January 15, 2016 at 9:29 AM
To: Becky Ross b.ross@crossroadstx.gov, Teddi t.lee@crossroadstx.gov

FYI, my concerns have been addresses, except for the way they are showing the ROW dedication along us 380. They have showed it as a reservation and based all setbacks and easements off the "future" row line. I asked for a dedication. I am fine with recommending approval and letting council decide how they want to process the us 380 widening dedication/reservation.

On Jan 14, 2016, at 2:04 PM, Jason Pool <j.pool@crossroadstx.gov> wrote:

Attached is the revised Laguna Madre preliminary plat. I will go through my comments and check, but it looks like most are cleared up (except the TxDOT row dedication).

This one needs to replace the previous plat in the council packet.

Jason Pool, PE

Begin forwarded message:

From: Landmark Surveyors LLC <landmarksv@aol.com>
Date: January 13, 2016 at 1:49:24 PM CST
To: j.pool@crossroadstx.gov
Subject: Re: Laguna Madre Preliminary Plat

Attached is our Preliminary Plat and closure sheet.

Thanks,
 Brad Hamilton

Landmark Surveyors LLC.
 4238 I-35 North
 Denton, Texas 76207
 PH 940-382-4016
 FAX 940-387-9784
 TX Firm Registration Number 10098600
www.landmarksurveyors.com

NOTICE: This E-mail (including attachments) is covered by the Electronic Communications Privacy Act, 18 U.S.C. 2510-2521, is confidential and may be legally

-----Original Message-----

From: Jason Pool <j.pool@crossroadstx.gov>
To: landmarksv <landmarksv@aol.com>; 'Becky Ross' <b.ross@crossroadstx.gov>; 'Teddi' <t.lee@crossroadstx.gov>
Sent: Tue, Jan 12, 2016 9:19 am
Subject: Laguna Madre Preliminary Plat

Jerald,

Following up our conversation yesterday with an email on the revisions needed to the Laguna Madre Plat.

We acknowledge that this plan is for consolidating several smaller tracts in to one larger platted lot, and that no additional civil, building or drainage improvements are proposed at this time. Since Cross Roads does not have a minor plat process, un-platted property must be preliminary platted, then final platted. Relabel the plat as preliminary and replace the signature block with following:

“Preliminary Plat for Revision Purpose Only”

Preliminary Plat for Review Purposes Only

Recommended for Approval

Chairperson, Planning and Zoning Commission Date
Town of Cross Roads, Texas

Approved For Preparation of Final Plat

Mayor, Town of Cross Roads Date

Show the location of the existing building and structures.

Add side/rear yard setback lines of 15 ft.

TxDOT is in a preliminary schematic stage for widening of US 380 additional ROW will be needed across the frontage. Show a 20 ft ROW dedication for the future widening.

Behind the proposed 20 ft US 380 dedication, add a 50 ft front yard setback line.

Inside the front yard setback, but behind the proposed US 380 dedication, show a proposed 20 ft Mustang SUD water and sanitary sewer easement.

After boundary is adjusted to reflect the proposed US 380 ROW dedication, provide a closure report.

If you can email me a revised pdf by Thursday morning, I can have it included in the electronic packet for my council meeting on Monday January 18th. We can sort out paper copies for signature after council approval. Let me know if you have any questions, or need clarification.

Jason Pool, P.E.

Tx Lic #92623, Tx Firm #11096

214-850-7129 [cell]

J.Pool@CrossRoadsTx.gov

<153498-PRELIM PLAT.pdf>

<Lot 1 Closure.pdf>

TOWN OF CROSS ROADS
PLATTING APPLICATION



DATE: 12/14/2015
 APPLICATION # 2015-1214-02
 PROJECT: Mustang Well Site

Completed applications will be considered received on the due date specified on the yearly Submission Schedule.
PLEASE VERIFY MEETING DATES.

TYPE OF PLAT

Preliminary _____ Replat _____
 Final _____ Administrative/Amending _____

PLEASE SPECIFY THE PRIMARY CONTACT

Land Owner Name Mustang SUD Signature 
 Applicant Name _____ Signature _____

Project Contact Mailing Address Chris Boyd, 7985 FM 2931, Aubrey, TX 76227

Project Contact Phone 940-440-9561 Email cboyd@mustangwater.com

Proposed Project Name _____ Location S/Dr Griffin, E/NewHope, W/377, N/Fishtrap
 Lot/Block _____ Abstract A1332a H. White, Tr 86a, 87a,
 DCAD ID 669005
 Number of Lots Created 1

RECEIVED
 DEC 14 2015

SUBMISSION DOCUMENTS

Town of Cross Roads

Fee waived Legal Description _____
 Map N/A List of Neighbors N/A
 Site Plan (Commercial) _____ Stamped/Addressed _____
 Envelopes N/A
 Drawings (4 full, 2 half) _____
 OTHER (Specify) _____

APPLICATION EXPLANATION

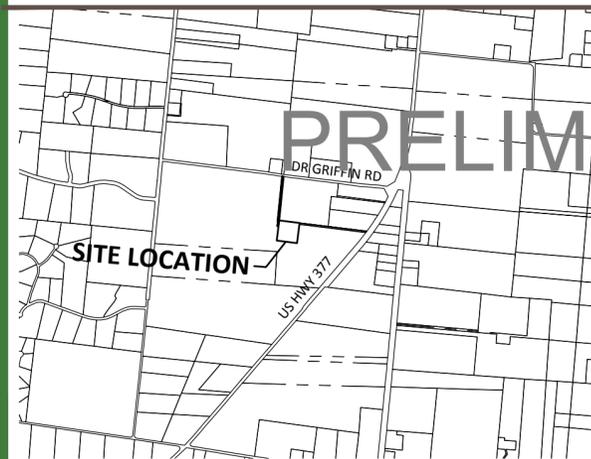
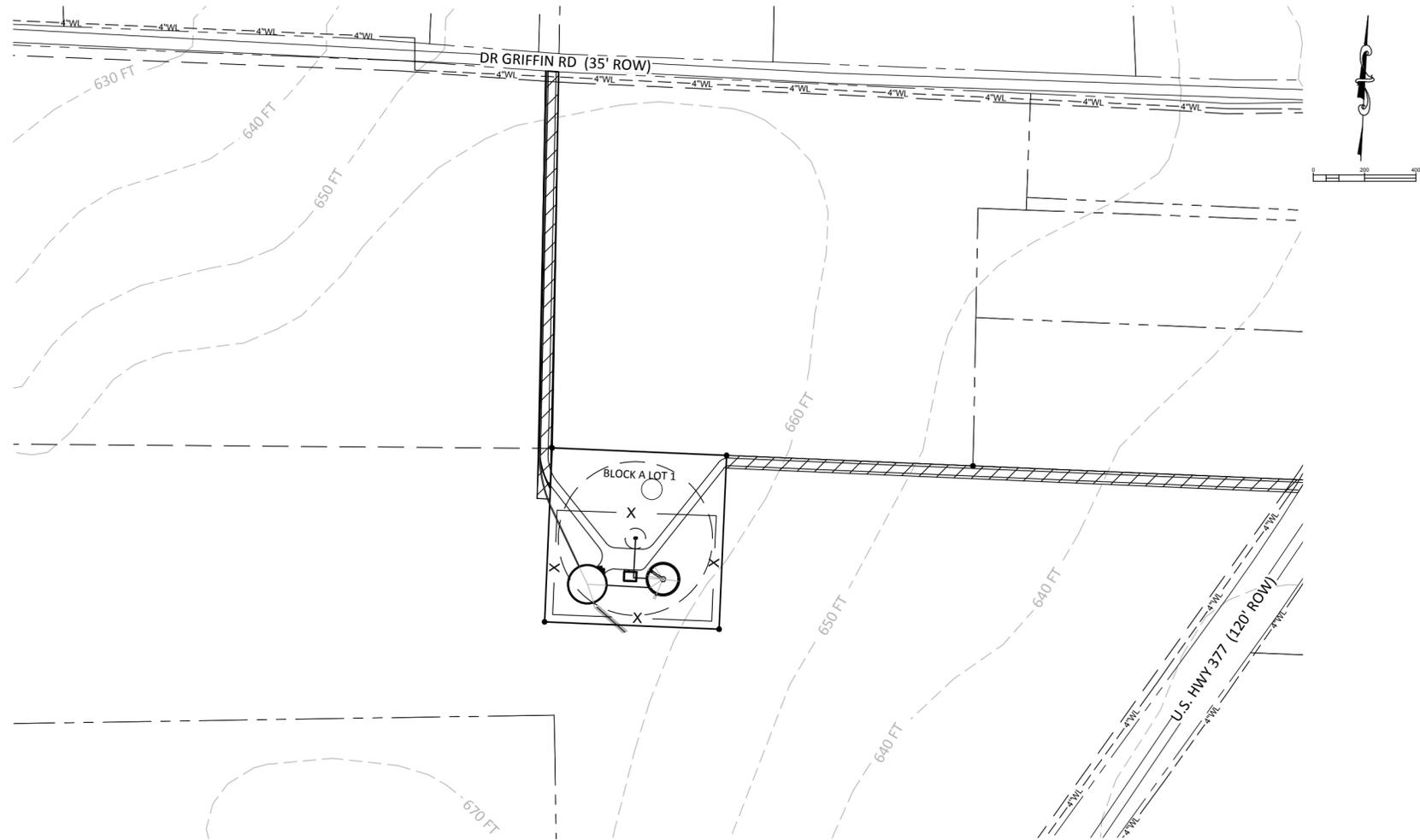
Explanation and Description of Request or Project

Plat a property for future build site of a water well.

Before submitting an application, the applicant should consult with the Town Administrator to discuss the feasibility of the request and any additional requirements.

PRELIMINARY PLAT RILEY WELL SUBDIVISION

A 2.654 Acre Subdivision
Henry White Survey Abstract No.1332
Denton County, Texas



OWNER:

MUSTANG SUD
7985 FM 2931
AUBREY, TEXAS 76227

ENGINEER:
STEGER BIZZELL
1978 S. AUSTIN AVE.
GEORGETOWN, TEXAS 78626

SURVEYOR:
SAM
7101 ENVOY CT.
DALLAS, TEXAS 75247

1 BLOCK 1 LOT

FOR REVIEW.

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF REVIEW UNDER THE AUTHORITY OF CURTIS R. STEGER, P.E. REG. #87905 ON 11-Dec-15. IT IS NOT TO BE USED FOR BIDDING, PERMIT OR CONSTRUCTION.

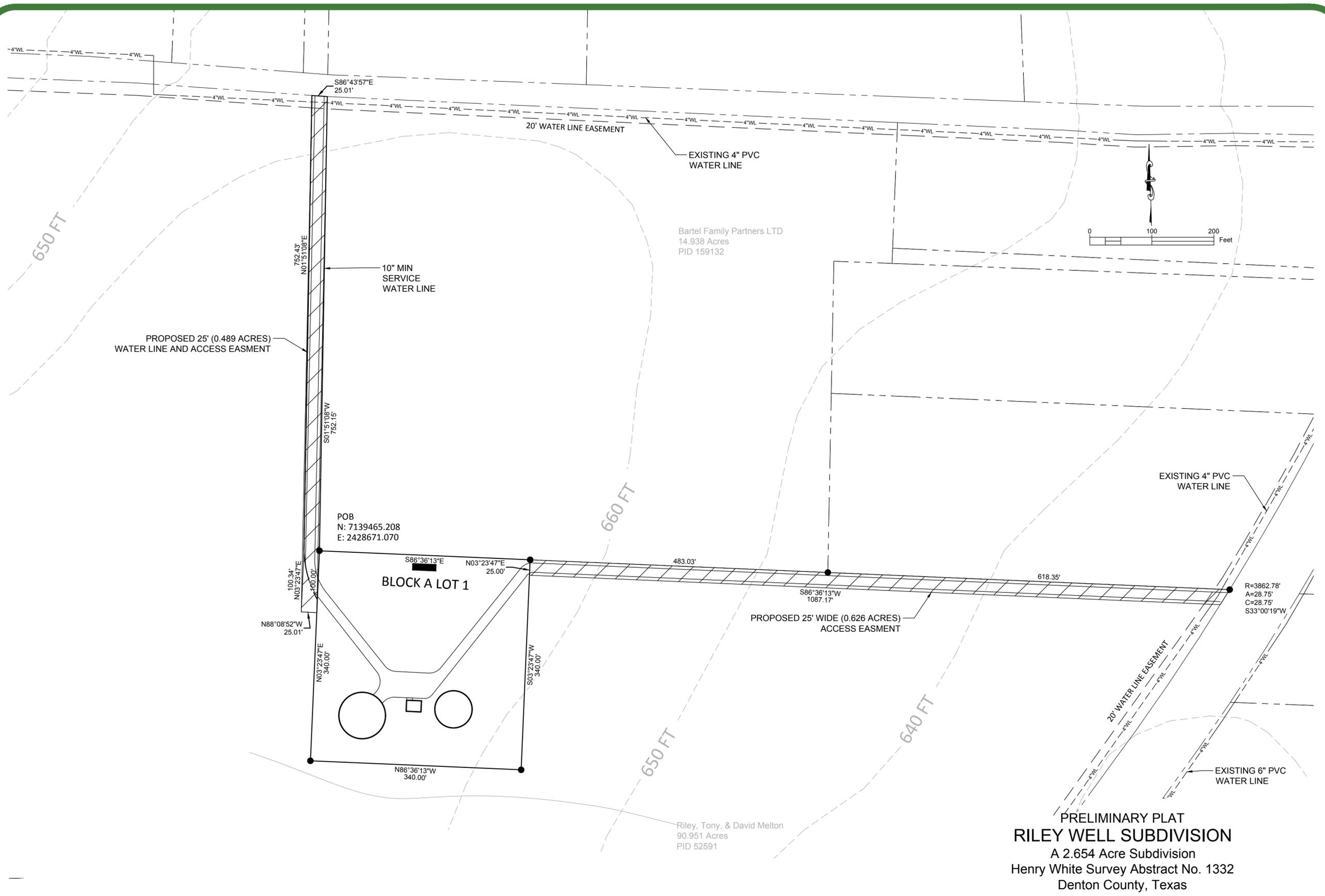
PRELIMINARY PLAT FOR REVIEW PURPOSES ONLY



ADDRESS	1978 S. AUSTIN AVENUE	GEORGETOWN, TX 78626
METRO	512.930.9412	TEXAS REGISTERED ENGINEERING FIRM F-181 TBPLS FIRM No.10003700
SERVICES	>>ENGINEERS	>>PLANNERS >>SURVEYORS

These drawings are the sole property of STEGER BIZZELL. The use of these drawings is hereby restricted to the original site for which they were prepared. Reproduction or reuse of these drawings in whole or in part without written permission of STEGER BIZZELL is strictly prohibited.

These drawings are the sole property of STEGER BIZZELL. The use of these drawings is hereby restricted to the original site for which they were prepared. Reproduction or reuse of these drawings in whole or in part without written permission of STEGER BIZZELL is strictly prohibited.



PRELIMINARY PLAT
RILEY WELL SUBDIVISION
 A 2.654 Acre Subdivision
 Henry White Survey Abstract No. 1332
 Denton County, Texas



- LEGEND**
- - IRON PIN FOUND
 - - IRON PIN SET
 - P.U.E. - PUBLIC UTILITY EASEMENT
 - B.L. - BUILDING LINE

ADDRESS	1978 S. AUSTIN AVENUE	GEORGETOWN, TX 78626
METRO	512.930.9412	TEXAS REGISTERED ENGINEERING FIRM F-181 TBPLS FIRM No. 10003700
SERVICES	>>ENGINEERS	>>PLANNERS >>SURVEYORS
DRAWN BY: JJH		APPROVED BY:

These drawings are the sole property of STEGER BIZZELL. The use of these drawings is hereby restricted to the original site for which they were prepared. Reproduction or reuse of these drawings in whole or in part without written permission of STEGER BIZZELL is strictly prohibited.

EXHIBIT "A"

BEING A TRACT OF LAND LOCATED IN THE HENRY WHITE SURVEY, ABSTRACT NO. 1332, DENTON COUNTY, TEXAS AND BEING PART OF A TRACT OF LAND DESCRIBED IN DEED TO TONY RILEY AND DAVID MELTON RILEY, RECORDED IN DOCUMENT NO. 201212185 OF THE OFFICIAL RECORDS OF DENTON COUNTY, TEXAS (O.R.D.C.T.) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2-INCH IRON ROD WITH PLASTIC CAP STAMPED "TIBURN PARTNERS" FOUND AT THE NORTHEASTERLY CORNER OF SAID RILEY TRACT AND THE SOUTHWEST CORNER OF A TRACT OF LAND DESCRIBED IN DEED TO BARTEL FAMILY PARTNERS, LTD., RECORDED IN DOCUMENT NO. 95-0010954, O.R.D.C.T., SAID POINT OF BEGINNING HAVING GRID COORDINATES OF NORTING 7139465.208 AND EASTING 2428671.076;

THENCE SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, ALONG THE COMMON LINE OF SAID RILEY TRACT AND SAID BARTEL TRACT, A DISTANCE OF 340.00 FEET TO A 5/8-INCH IRON ROD WITH PLASTIC CAP STAMPED "SAM" SET, FROM WHICH A 5/8-INCH IRON PIPE FOUND AT THE SOUTH COMMON CORNER OF SAID BARTEL TRACT AND A TRACT OF LAND DESCRIBED IN DEED TO JEFFREY P. AND MARY A. LOW, RECORDED IN DOCUMENT NO. 97-0007651, O.R.D.C.T., BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 483.03 FEET AND FROM WHICH A TACK ON A WOOD RIGHT-OF-WAY MONUMENT FOUND AT THE EAST COMMON CORNER OF SAID RILEY TRACT AND SAID LOW TRACT AND THE SOUTHWESTERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY 377 (120' RIGHT-OF-WAY) BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 1101.35 FEET;

THENCE SOUTH 03 DEGREES 23 MINUTES 47 SECONDS WEST, LEAVING SAID COMMON CORNER, A DISTANCE OF 340.00 FEET TO A 5/8-INCH IRON ROD WITH PLASTIC CAP STAMPED "SAM" SET FOR CORNER;

THENCE NORTH 86 DEGREES 36 MINUTES 13 SECONDS WEST, A DISTANCE OF 340.00 FEET TO A 5/8-INCH IRON ROD WITH PLASTIC CAP STAMPED "SAM" SET FOR CORNER;

THENCE NORTH 03 DEGREES 23 MINUTES 47 SECONDS EAST, A DISTANCE OF 340.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 115,600 SQUARE FEET OR 2.654 ACRES OF LAND, MORE OR LESS.

BEARING BASE: ALL BEARINGS AND COORDINATES SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD 83(11), NORTH CENTRAL ZONE 49S, AS DERIVED FROM WESTERN DATA SYSTEM VRS NETWORK. ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES.

SEAN SHROPSHIRE
TEXAS REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5674
TEXAS FIRM REGISTRATION NO. 10064300
DATE: 03/25/2015



EXHIBIT "A"

BEING A TRACT OF LAND LOCATED IN THE HENRY WHITE SURVEY, ABSTRACT NO. 1332, DENTON COUNTY, TEXAS AND BEING PART OF A TRACT OF LAND DESCRIBED IN DEED TO TONY RILEY AND DAVID MELTON RILEY, RECORDED IN DOCUMENT NO. 201212185 OF THE OFFICIAL RECORDS OF DENTON COUNTY, TEXAS (O.R.D.C.T.) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 1/2-INCH IRON ROD WITH PLASTIC CAP STAMPED "TIBURN PARTNERS" FOUND AT THE NORTHEASTERLY CORNER OF SAID RILEY TRACT AND THE SOUTHWEST CORNER OF A TRACT OF LAND DESCRIBED IN DEED TO BARTEL FAMILY PARTNERS, LTD., RECORDED IN DOCUMENT NO. 95-0010954, O.R.D.C.T., SAID POINT OF BEGINNING HAVING GRID COORDINATES OF N7139465.208, E2428671.076;

THENCE SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, ALONG THE COMMON LINE OF SAID RILEY TRACT AND SAID BARTEL TRACT, A DISTANCE OF 340.00 FEET TO A 5/8-INCH IRON ROD WITH PLASTIC CAP STAMPED "SAM" SET FOR THE POINT OF BEGINNING OF THE TRACT OF LAND DESCRIBED HEREIN;

THENCE SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, ALONG SAID COMMON LINE, PASSING AT 312.63 FEET A 5/8-INCH IRON PIPE FOUND AT THE SOUTH COMMON CORNER OF SAID BARTEL TRACT AND A TRACT OF LAND DESCRIBED IN DEED TO JEFFREY P. AND MARY A. LOW, RECORDED IN DOCUMENT NO. 97-0007651, O.R.D.C.T., CONTINUING ALONG THE COMMON LINE OF SAID RILEY TRACT AND SAID LOW TRACT, A TOTAL DISTANCE OF 1101.35 FEET TO A TACK ON A WOOD RIGHT-OF-WAY MONUMENT FOUND IN THE NORTHWEST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 377 (120 FOOT RIGHT-OF-WAY) AT THE EAST COMMON CORNER OF SAID RILEY TRACT AND SAID LOW TRACT; SAID POINT BEING THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 0 DEGREES 25 MINUTES 35 SECONDS, A RADIUS OF 382.9 FEET, AND A CHORD BEARING AND LENGTH OF SOUTH 93 DEGREES 00 MINUTES 19 SECONDS WEST, 28.75 FEET;

THENCE SOUTHWESTERLY, ALONG SAID CURVE TO THE RIGHT AND SAID NORTHWEST RIGHT-OF-WAY LINE, AN ARC DISTANCE OF 28.75 FEET TO A POINT FOR CORNER;

THENCE NORTH 86 DEGREES 36 MINUTES 13 SECONDS WEST, LEAVING SAID NORTHWEST RIGHT-OF-WAY LINE, A DISTANCE OF 0.628 FEET TO A POINT FOR CORNER;

THENCE NORTH 03 DEGREES 23 MINUTES 47 SECONDS EAST, A DISTANCE OF 25.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 27,357 SQUARE FEET OR 0.628 ACRES OF LAND, MORE OR LESS.

BEARING BASE: ALL BEARINGS AND COORDINATES SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD 83(11), NORTH CENTRAL ZONE 49S, AS DERIVED FROM WESTERN DATA SYSTEM VRS NETWORK. ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES.

SEAN SHROPSHIRE
TEXAS REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5674
TEXAS FIRM REGISTRATION NO. 10064300
DATE: 07-20-15



EXHIBIT "A"

BEING A TRACT OF LAND LOCATED IN THE HENRY WHITE SURVEY, ABSTRACT NO. 1332, DENTON COUNTY, TEXAS AND BEING PART OF A TRACT OF LAND DESCRIBED IN DEED TO TONY RILEY AND DAVID MELTON RILEY, RECORDED IN DOCUMENT NO. 201212185 OF THE OFFICIAL RECORDS OF DENTON COUNTY, TEXAS (O.R.D.C.T.) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2-INCH IRON ROD WITH PLASTIC CAP STAMPED "TIBURN PARTNERS" FOUND AT THE NORTHEASTERLY CORNER OF SAID RILEY TRACT AND THE SOUTHWEST CORNER OF A TRACT OF LAND DESCRIBED IN DEED TO BARTEL FAMILY PARTNERS, LTD., RECORDED IN DOCUMENT NO. 95-0010954, O.R.D.C.T., FROM WHICH A 5/8-INCH IRON PIPE FOUND AT THE SOUTH COMMON CORNER OF SAID BARTEL TRACT AND A TRACT OF LAND DESCRIBED IN DEED TO JEFFREY P. AND MARY A. LOW, RECORDED IN DOCUMENT NO. 97-0007651, O.R.D.C.T., BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 823.03 FEET AND FROM WHICH A TACK ON A WOOD RIGHT-OF-WAY MONUMENT FOUND IN THE SOUTHWESTERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY 377 (120' RIGHT-OF-WAY) AT THE EAST COMMON CORNER OF SAID RILEY TRACT AND SAID LOW TRACT AND BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 1441.35 FEET, SAID POINT OF BEGINNING HAVING GRID COORDINATES OF NORTING 7139465.208 AND EASTING 2428671.076;

THENCE SOUTH 03 DEGREES 23 MINUTES 47 SECONDS WEST, LEAVING SAID COMMON CORNER, A DISTANCE OF 100.00 FEET TO A POINT FOR CORNER;

THENCE NORTH 88 DEGREES 09 MINUTES 02 SECONDS WEST, A DISTANCE OF 25.01 FEET TO A POINT FOR CORNER;

THENCE NORTH 03 DEGREES 23 MINUTES 47 SECONDS EAST, A DISTANCE OF 100.34 FEET TO A POINT FOR CORNER;

THENCE NORTH 01 DEGREES 21 MINUTES 08 SECONDS EAST, A DISTANCE OF 752.47 FEET TO A POINT FOR CORNER IN DR. GRIFFIN ROAD AND THE NORTH LINE OF SAID RILEY TRACT;

THENCE SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, ALONG SAID DR. GRIFFIN ROAD AND SAID NORTH LINE, A DISTANCE OF 25.01 FEET TO THE NORTH COMMON CORNER OF SAID RILEY TRACT AND SAID BARTEL TRACT;

THENCE SOUTH 01 DEGREES 51 MINUTES 08 SECONDS WEST LEAVING SAID DR. GRIFFIN ROAD AND SAID NORTH LINE AND ALONG THE COMMON LINE OF SAID RILEY TRACT AND SAID BARTEL TRACT, A DISTANCE OF 752.15 FEET TO THE POINT OF BEGINNING AND CONTAINING 2,121.11 SQUARE FEET OR 0.489 ACRES OF LAND, MORE OR LESS.

BEARING BASE: ALL BEARINGS AND COORDINATES SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD 83(11), NORTH CENTRAL ZONE 49S, AS DERIVED FROM WESTERN DATA SYSTEM VRS NETWORK. ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES.

SEAN SHROPSHIRE
TEXAS REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5674
TEXAS FIRM REGISTRATION NO. 10064300
DATE: 03/25/2015



EXHIBIT "A"

BEING A TRACT OF LAND LOCATED IN THE HENRY WHITE SURVEY, ABSTRACT NO. 1332, DENTON COUNTY, TEXAS AND BEING PART OF A TRACT OF LAND DESCRIBED IN DEED TO TONY RILEY AND DAVID MELTON RILEY, RECORDED IN DOCUMENT NO. 201212185 OF THE OFFICIAL RECORDS OF DENTON COUNTY, TEXAS (O.R.D.C.T.) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2-INCH IRON ROD WITH PLASTIC CAP STAMPED "TIBURN PARTNERS" FOUND AT THE NORTHEASTERLY CORNER OF SAID RILEY TRACT AND THE SOUTHWEST CORNER OF A TRACT OF LAND DESCRIBED IN DEED TO BARTEL FAMILY PARTNERS, LTD., RECORDED IN DOCUMENT NO. 95-0010954, O.R.D.C.T., FROM WHICH A 5/8-INCH IRON PIPE FOUND AT THE SOUTH COMMON CORNER OF SAID BARTEL TRACT AND A TRACT OF LAND DESCRIBED IN DEED TO JEFFREY P. AND MARY A. LOW, RECORDED IN DOCUMENT NO. 97-0007651, O.R.D.C.T., BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 823.03 FEET AND FROM WHICH A TACK ON A WOOD RIGHT-OF-WAY MONUMENT FOUND IN THE SOUTHWESTERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY 377 (120' RIGHT-OF-WAY) AT THE EAST COMMON CORNER OF SAID RILEY TRACT AND SAID LOW TRACT AND BEARS SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, A DISTANCE OF 1441.35 FEET, SAID POINT OF BEGINNING HAVING GRID COORDINATES OF NORTING 7139465.208 AND EASTING 2428671.076;

THENCE SOUTH 03 DEGREES 23 MINUTES 47 SECONDS WEST, LEAVING SAID COMMON CORNER, A DISTANCE OF 100.00 FEET TO A POINT FOR CORNER;

THENCE NORTH 88 DEGREES 09 MINUTES 02 SECONDS WEST, A DISTANCE OF 25.01 FEET TO A POINT FOR CORNER;

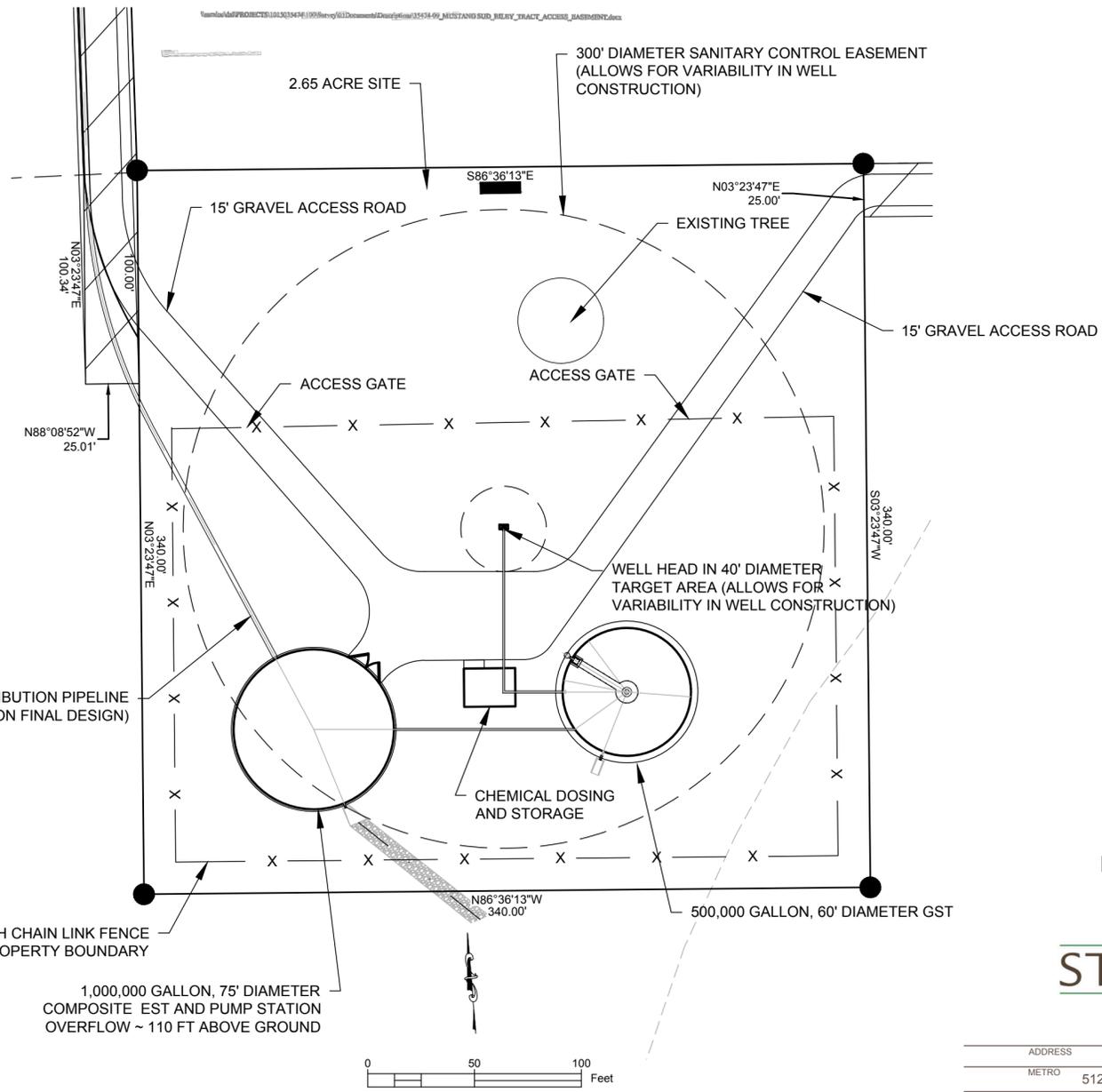
THENCE NORTH 03 DEGREES 23 MINUTES 47 SECONDS EAST, A DISTANCE OF 100.34 FEET TO A POINT FOR CORNER;

THENCE NORTH 01 DEGREES 21 MINUTES 08 SECONDS EAST, A DISTANCE OF 752.47 FEET TO A POINT FOR CORNER IN DR. GRIFFIN ROAD AND THE NORTH LINE OF SAID RILEY TRACT;

THENCE SOUTH 86 DEGREES 36 MINUTES 13 SECONDS EAST, ALONG SAID DR. GRIFFIN ROAD AND SAID NORTH LINE, A DISTANCE OF 25.01 FEET TO THE NORTH COMMON CORNER OF SAID RILEY TRACT AND SAID BARTEL TRACT;

THENCE SOUTH 01 DEGREES 51 MINUTES 08 SECONDS WEST LEAVING SAID DR. GRIFFIN ROAD AND SAID NORTH LINE AND ALONG THE COMMON LINE OF SAID RILEY TRACT AND SAID BARTEL TRACT, A DISTANCE OF 752.15 FEET TO THE POINT OF BEGINNING AND CONTAINING 2,121.11 SQUARE FEET OR 0.489 ACRES OF LAND, MORE OR LESS.

SEAN SHROPSHIRE
TEXAS REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5674
TEXAS FIRM REGISTRATION NO. 10064300
DATE: 03/25/2015



PRELIMINARY PLAT
RILEY WELL SUBDIVISION
A 2.654 Acre Subdivision
Henry White Survey Abstract No. 1332
Denton County, Texas



Recommended for approval

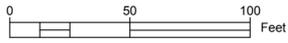
Chairperson, Planning & Zoning Commission
Town of Cross Roads, Texas

Date

Approved for preparation of Final Plat

Mayor, Town of Cross Roads, Texas

Date



ADDRESS	1978 S. AUSTIN AVENUE	GEORGETOWN, TX 78626
METRO	512.930.9412	TEXAS REGISTERED ENGINEERING FIRM F-181 TBPLS FIRM No. 10003700
SERVICES	>>ENGINEERS >>PLANNERS >>SURVEYORS	WEB STEGERBIZZELL.COM

DRAWN BY: SHD REVIEWED BY: APPROVED BY:



**TREE REMOVAL PERMIT
APPLICATION**

Based on Town of Cross Roads Code of Ordinances

Date: 1/15/2016

Applicant Name: Lovent Commercial

Property Owner Name and Signature: Frank M. K. Liu *David Cook*

Property Address: OP7 11750 Hwy 380 Cross Roads TX

Phone: 832.553.5950 email: belindam@loventcommercial.com

REASON FOR PERMIT REQUEST

A Tree Preservation and Protection permit is required for the following:

- I have a tree/s 18 inches or greater DBH (diameter at breast height/ 4 ½ foot height) and must get council permission for removal
- I am a contractor developing a new residential property or lot/s and prior to any clearing of trees over 6" in DBH I am submitting a tree preservation plan
- I own or represent an owner for an agricultural/residential property and need a permit to remove trees 6" or greater DBH including dead trees.
- I am developing a commercial property and **PRIOR** to any clearing or removal of trees or other action that could impact the trees I am submitting a tree preservation plan
- I am removing dead trees over 6" DBH (diameter at breast height/4 ½ foot height). Describe below
- THERE ARE NO TREES ON MY PROPERTY

Description of Action: remove existing 29" tree & replace with 43" of trees

(Please attach an additional sheet if more space needed)

DOCUMENTATION ATTACHED

- Photos
- Tree Preservation Plan
- Tree Location
- Map
- Signed Affidavit
- Other _____

OFFICE USE ONLY			
Rec'd by: _____	Date _____	Time _____	<input type="checkbox"/> Approved <input type="checkbox"/> Denied
Signature: _____			
Date: _____			
Reason: _____			









TOWN OF CROSS ROADS
RESOLUTION NO. 2016-0118-01

**A RESOLUTION OF THE TOWN OF CROSS ROADS ADOPTING THE DENTON COUNTY HAZARD
MITIGATION ACTION PLAN, JANUARY 2016**

WHEREAS the **Town of Cross Roads** recognizes the threat that natural hazards pose to people and property within Denton County; and

WHEREAS the County of Denton has prepared a multi-hazard mitigation plan, hereby known as Denton County Hazard Mitigation Action Plan, January 2016 in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS Denton County Hazard Mitigation Action Plan, January 2016 identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the **Town of Cross Roads** from the impacts of future hazards and disasters; and

WHEREAS adoption by **Town of Cross Roads** demonstrates their commitment to the hazard mitigation and achieving the goals outlined in the Denton County Hazard Mitigation Action Plan, January 2016.

NOW THEREFORE, BE IT RESOLVED BY THE **Town of Cross Roads**, TEXAS, THAT:

Section 1. That this resolution shall take effect immediately from and after its passage, and its accordingly so resolved.

Duly passed by the Town Council of the Town of Cross Roads, Texas, on the 18th day of January, 2016

By: _____

Steve Smith, Mayor

ATTEST:

By: _____

Teddi Lee, Town Secretary

APPROVED AS TO FORM:

By: _____

David Berman, Town Attorney

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
DAVID G. BAKER
ROBERT J. BODISCH, SR.
DEPUTY DIRECTORS



COMMISSION
A. CYNTHIA LEON, CHAIR
MANNY FLORES
FAITH JOHNSON
STEVEN P. MACH
RANDY WATSON

January 4, 2016

The Honorable Mary Horn
Denton County Judge
110 West Hickory Street
2nd Floor
Denton, TX 76201-4168

RE: Approvable Pending Adoption of the County of Denton Local Mitigation Plan

Dear Judge Horn,

Congratulations! FEMA has concluded the review of the Denton County, Texas, local mitigation action plan, and the plan is found to be approvable pending adoption. In order for this plan to receive final FEMA approval, the jurisdiction(s) must adopt this plan and submit the complete adoption package to the state within 90 days. The plan update timeline will begin on the date of the FEMA approval letter. Please mail us the complete adoption package in the form of a CD containing the following:

- The final plan formatted as a single document
 - Plan must be dated to match the date of the first adoption
 - Remove track changes, strikethroughs and highlights
- All signed resolutions as a separate single document

The previous review tool may contain recommendations to be applied to your next update. **DO NOT** make any further changes to your plan until it has been approved.

The following participating governments are included in **Attachment A**.

If you have any questions concerning this procedure, please do not hesitate to contact me at Mitchell.Osburn@dps.texas.gov or 512-337-0043. We commend you for your commitment to mitigation.

Respectfully,

Mitchell A. Osburn
Mitigation Plans Administrator
Texas Division of Emergency Management
Texas Homeland Security
Texas Department of Public Safety

Enclosures: Attachment A

Attachment A

Denton County, Texas
Multi-Jurisdictional
Hazard Mitigation Plan Participants

Below is the list of participating governments included in the December 1, 2015 review of the referenced Hazard Mitigation plan:

1. Denton County
2. Town of Argyle
3. City of Aubrey
4. City of Corinth
5. Town of Cross Roads
6. City of Denton
7. Town of Double Oak
8. Town of Flower Mound
9. Town of Hickory Creek
10. City of Highland Village
11. City of Justin
12. City of Krugerville
13. City of Krum
14. City of Lake Dallas
15. City of Lewisville
16. Town of Little Elm
17. City of Pilot Point
18. Town of Ponder
19. City of Roanoke
20. City of Sanger
21. Town of Shady Shores
22. City of The Colony

MO/kg



**MINUTES OF WORKSHOP AND REGULAR TOWN COUNCIL
MEETING FOR THE TOWN OF CROSS ROADS
LOCATION: 1401 FM 424, CROSS ROADS, TEXAS
Monday, December 21, 2015
WORKSHOP SESSION – 6:00 P.M.
REGULAR SESSION – 7:00 P.M.**

WORKSHOP SESSION 6:00 P.M.

Call to Order 7:01P.M

Discussion of agenda items posted for consideration on the Regular Session Agenda for December 21, 2015.

CONVENE INTO REGULAR SESSION – ESTIMATED START TIME 7:00 P.M.

1. Roll Call
 - a. Alan Hauf, Tony Russo, Mayor Smith, David Meek, Larry Fisher, Bruce Birdsong; all present
2. Mayor's Announcements and Updates
 - a. General Discussion
3. Council members' Announcements and Updates
 - a. No Discussion
4. Citizens Input for Items **ON** the Agenda

Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment.

 - a. No citizen input
5. Citizen Input for items **NOT** on the Agenda

Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment. Action on your statement may only be taken at a future meeting.

 - a. No citizen input

CONVENE INTO PUBLIC HEARING

6. Conduct a public hearing to hear public input regarding preliminary plat application 2015-1102-012c, Chick fil A, located South East Corner. U.S. Highway 380 & Walmart Drive
 - a. No citizen input
7. Conduct a public hearing to hear input regarding zone change application

2015-1102-012C, Chick fil A, South East Corner, U.S. Highway 380 & Walmart Drive from existing zoning; Agriculture to C-2 Commercial

a. No citizen input

8. Conduct a public hearing to hear public input regarding amending sections of the Town of Cross Roads Code of Ordinances referring to digital fuel and digital menu signs
 - a. No citizen input
9. Conduct a public hearing to hear public input regarding amending Commercial Screening Requirements of the Town of Cross Roads, Texas
 - a. No citizen input

RECONVENE INTO REGULAR SESSION

10. Consider and take appropriate action regarding Preliminary plat application 2015-1102-012c, Chick fil A, located South East Corner. U.S. Highway 380 & Walmart Drive
 - a. Motion to approve made by David Meek, Seconded by Bruce Birdsong. Motion carried
11. Consider and take appropriate action regarding zone change application 2015-1102-012C, Chick fil A, South East Corner, U.S. Highway 380 & Walmart Drive from existing zoning; Agriculture to C-2 Commercial
 - a. Motion to approve made by Tony Russo, Seconded by David Meek. Motion carried
12. Consider and take appropriate action regarding amending sections of the Town of Cross Roads Code of Ordinances referring to digital fuel and digital menu signs
 - a. Motion made to move item to Staff agenda by Alan Hauf, Seconded by Bruce Birdsong. Motion carried
13. Consider and take appropriate action regarding amending Commercial Screening Requirements of the Town of Cross Roads, Texas
 - a. Motion made to approve with changes by Alan Hauf, Seconded by Larry Fisher. Motion carried
14. Consider and take appropriate action regarding Presidio 2 Building Permit Application 2015-1102-012C
 - a. Motion made to approve by David Meek, Seconded by Alan Hauf, Motion carried.
15. Consider and take appropriate action regarding Craig's Collision building permit application

- a. Larry Fisher made a motion to approve contingent on applicant addressing Town Building Inspector, Rodney Patterson's comments. Seconded by Alan Hauf. Motion Carried.
- 16. Consider and take appropriate action regarding sign variance application for Jack in the Box
 - a. Alan Hauf made a motion to approve contingent on Cross Roads being separated as two words instead of one. David Meek seconded. Motion carried.
- 17. Consider and take appropriate action on Integrity Auto Care Building, Technical Site Plan, Landscape, and Civil applications
 - a. David Meek made a motion to approve, Larry Fisher seconded. Motion Carried
- 18. Consider and take appropriate action regarding the proposed Northeast Municipal Court amended budget FY15
 - a. Bruce Birdsong made a motion to approve, seconded by Alan Hauf. Motion carried
- 19. Review and discuss Northeast Municipal Court FY15 year end statistics
 - a. General description, no comments
- 20. Consider and take appropriate action regarding Careflite Group Membership Agreement Extension
 - a. Tony Russo made a motion to approve, seconded by Larry Fisher. Motion carried

Consent Agenda

The following may be acted upon in one motion, a Town Council Member or a citizen may request items be removed from the Consent Agenda for individual consideration

- 21. Consider and take appropriate action regarding the November 16, 2015 Regular Session Town Council Meeting Minutes
- 22. Consider and take appropriate action regarding the November 2015 Financial Report
 - a. Motion made to approve by David Meek, seconded by Bruce Birdsong. Motion carried.

End of consent agenda

- 23. Conduct appeals hearing and consider and act on appeal of administrative penalty assessed to Whitmire Line Clearance Inc for the tree preservation violation

- a. Motion made to deny the appeal by Alan Hauf, seconded by David Meek. Motion passed 4/1.

Adjourn 7:29 p.m.

Future meetings and events:

All scheduled meetings are held in the Council Chambers. All citizens are invited to participate; schedule may change.

- *Administrative Staff Meeting – Monday, January 4, 2015 at 3:00 p.m.*
- *Planning & Zoning Commission Meeting – Tuesday, January 5, 2015 at 7:00 p.m.*
- *Park Board Committee Meeting – Tuesday, January 12, 2015 at 7:00 p.m.*
- *Municipal Development District Meeting – Thursday, January 14, 2015 at 7:00 p.m.*
- *Architectural Review Commission Meeting– Thursday, January 14, 2015 at 7:00p.m*
- *Town Council Meeting – Monday, January 18, 2015 at 7:00 p.m.*

CERTIFICATION

Teddi Lee, Town Secretary
Town of Cross Roads, Texas

Steve Smith, Mayor
Town of Cross Roads, Texas

TOWN OF CROSS ROADS
MONTHLY DEPOSIT REPORT
December 2015

Name	Memo	Account	Amount
Dec 15			
	FPLAT Commercial Property District (Flat Rate)	3120 · D...	100.00
	FPLAT Commercial Property District (per lot fee)	3120 · D...	30.00
C & B Electric.	Annual Contractor Registration Fee	3705 · C...	50.00
Corey Christensen	COM Certificate of Occupancy Inspection Fee (>2000sf)	3165 · C...	200.00
Corey Christensen	Non-Subdivision Culvert Fee (requiring engineering)	3165 · C...	400.00
Corey Christensen	COM Remodel/White-Box/Addition Building Permit Fee	3135 · C...	1,378.80
Corey Christensen	COM Accessory Space Inspection Fee	3165 · C...	70.00
Corey Christensen	COM Finished Space Permit Fee	3135 · C...	2,688.66
Corey Christensen	1	3740 · A...	80.13
Corey Christensen	PayPal Charge for Credit Card Use	6910 · P...	-168.77
Crest Electrical Solution	Annual Contractor Registration Fee	3705 · C...	50.00
Critical Electric Systems Group	Annual Contractor Registration Fee	3705 · C...	50.00
Critical Electric Systems Group	PayPal Charge for Credit Card Use	6910 · P...	-1.90
Headline Construction	RES New Construction Plan Review Fee (11 Oak Bluff ...	3160 · R...	239.00
Headline Construction	Annual Contractor Registration Fee	3705 · C...	50.00
JM Associates	FIRE Alarm System (Walmart Fuel Station)	3135 · C...	350.00
JM Associates	PayPal Charge for Credit Card Use	6910 · P...	-12.40
Laguna Madre	PPLAT Commercial Property or (MF) Multi-Family (Flat ...	3120 · D...	200.00
Laguna Madre	PPLAT Commercial Property or (MF) Multi-Family (per ...	3120 · D...	60.00
LDKC Inc dba L D Kerns Contr...	Annual Contractor Registration Fee	3705 · C...	50.00
LDKC Inc dba L D Kerns Contr...	COM New Construction Plan Review Fee (per square f...	3165 · C...	48.10
LDKC Inc dba L D Kerns Contr...	COM New Construction Plan Review Fee (Flat Rate)	3165 · C...	200.00
LDKC Inc dba L D Kerns Contr...	PayPal Charge for Credit Card Use	6910 · P...	-8.83
LDKC Inc dba L D Kerns Contr...	PayPal Charge for Credit Card Use	6910 · P...	-1.90
Liquid Concept Pools	Annual Contractor Registration Fee	3705 · C...	50.00
Liquid Concept Pools	Pool / Spa (in ground) plus fence, review & inspections...	3160 · R...	310.00
Lows Custom Homes, Inc	RES Finished Space Permit Fee (2051 E. Oak Shores)	3130 · R...	1,068.00
Lows Custom Homes, Inc	RES Unheated Space Permit Fee	3130 · R...	132.00
Lows Custom Homes, Inc	RES Total Space Inspection Fee	3160 · R...	709.00
Lows Custom Homes, Inc	RES Accessory Space Permit Fee	3130 · R...	44.00
Lows Custom Homes, Inc	Subdivision Culvert Fee (pre-determined engineering)	3160 · R...	250.00
Lows Custom Homes, Inc	SEPTIC COM Aerobic System Fee (New or Replaceme...	3141 · C...	425.00
Metro Tech Electric, Inc.	Annual Contractor Registration Fee	3705 · C...	50.00
Metro Tech Electric, Inc.	PayPal Charge for Credit Card Use	6910 · P...	-1.90

4:42 PM
01/13/16
Accrual Basis

TOWN OF CROSS ROADS
MONTHLY DEPOSIT REPORT
December 2015

<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
Mirage Custom Pools	Pool / Spa (in ground) plus fence, review & inspections...	3160 · R...	310.00
Paul Taylor Homes	Annual Contractor Registration Fee	3705 · C...	50.00
Paul Taylor Homes	COM New Construction Plan Review Fee (Flat Rate) (1...	3165 · C...	200.00
Paul Taylor Homes	Subdivision Culvert Fee (pre-determined engineering) (...	3160 · R...	250.00
Paul Taylor Homes	Subdivision Culvert Fee (pre-determined engineering) (...	3160 · R...	250.00
Paul Taylor Homes	PayPal Charge for Credit Card Use	6910 · P...	-7.15
Pop Restaurants, LLC	COM New Construction Plan Review Fee (per square f...	3165 · C...	123.00
Pop Restaurants, LLC	COM New Construction Plan Review Fee (Flat Rate)	3165 · C...	300.00
Pop Restaurants, LLC	SITE Commercial must be submitted with preliminary pl...	3165 · C...	500.00
Siteen Hancement Services	SIGN Permanent Business Free Standing & Monument...	3150 · Sl...	155.00
Siteen Hancement Services	PayPal Charge for Credit Card Use	6910 · P...	-5.58
Suddenlink	COM Inspection Fee	3165 · C...	70.00
Suddenlink	Administrative Fee	3740 · A...	50.00
Suddenlink	PayPal Charge for Credit Card Use	6910 · P...	-4.35
Texas Comptroller	City Sales Tax Use and Allocation	3010 · S...	101,457.28
Texas Comptroller	City Sales Tax Use and Allocation	3012 · R...	16,909.55
Dec 15			<u>129,744.74</u>

Accrual Basis

**TOWN OF CROSS ROADS
MONTHLY BILL REPORT
December 2015**

Name	Memo	Account	Amount
Dec 15			
Billy Joe Lerma	Clean Ditches, Picked ...	6525 · S...	-977.50
Billy Joe Lerma	Clean Town Hall, Take ...	6350 · O...	-475.00
Billy Joe Lerma	Fix 2 doorways at Library	6270 · Cl...	-170.00
Billy Joe Lerma	Cut Roads, Dump Fees...	6525 · S...	-1,935.00
Billy Joe Lerma	Office Cleaning	6350 · O...	-175.00
Blue Cross Blue Shield	January Health Coverage	6605 · E...	-1,573.18
Brian Gilmore	Building Review, Sprink...	6125 · C...	-3,700.00
CoServ	HWY 380 Wal Mart Light	6750 · U...	-13.07
CoServ	HWY 380 Wal Mart Light	6750 · U...	-13.07
CoServ	Town Park	6750 · U...	-24.82
CoServ	City Hall	6750 · U...	-193.00
Dearborn National	Life Insurance Jan- Mar...	6605 · E...	-42.30
Denton Publishing	CM 12/21/2015 Public ...	6380 · P...	-68.20
Humana	Vision	6605 · E...	-18.15
Humana	January Coverage-Vision	6605 · E...	-18.15
JPMorgan Chase Bank NA	Street Signs	6520 · S...	-845.41
JPMorgan Chase Bank NA	Birch	6750 · U...	-207.76
JPMorgan Chase Bank NA	Reimbursement CAC	6050 · A...	-46.99
JPMorgan Chase Bank NA	Speed of Light	5005 · Int...	-154.90
JPMorgan Chase Bank NA	Office Supplies	6350 · O...	-90.59
JPMorgan Chase Bank NA	mail certified letters	6380 · P...	-28.15
JPMorgan Chase Bank NA	Adobe Acrobat	5008 · Ag...	-16.23
Kimley Horn	Naylor Road Improvem...	6530 · S...	-59,825.00
Kimley Horn	Naylor Road Improvme...	6530 · S...	-21,086.00
Mustang Special Utility D...	Town Hall	6750 · U...	-23.42
Mustang Special Utility D...	Town Park	6750 · U...	-26.13
North East Police Depart...		6240 · P...	-37,040.43
Pilot Point Post Signal	Public Hears for Novem...	6380 · P...	-156.79
Texas Workforce Commi...	June Quarter Payment ...	6600 · T...	-31.61
Thomson West	Local Government Code	6350 · O...	-128.00
Thomson West	Local Government Code	6350 · O...	-64.00
WEX	CM 12/21/2015 Fuel Ca...	6630 · T...	-85.80
Wopac Construction, Inc	Seal cracks on various ...	6530 · S...	-49,780.00

TOWN OF CROSS ROADS
MONTHLY BILL REPORT
December 2015

Accrual Basis

<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
Xerox	Metered copier	6350 · O...	-244.62
Dec 15			<u><u>-179,278.27</u></u>

4:46 PM
 01/13/16
 Accrual Basis

TOWN OF CROSS ROADS
Profit & Loss Budget vs. Actual
 December 2015

	<u>Dec 15</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
3005 · TAX REVENUES				
3010 · SALES TAX COLLECTIONS	101,457.28	95,000.00	6,457.28	106.8%
3012 · ROAD IMPROV. SALES TAX	16,909.55	17,500.00	-590.45	96.6%
3020 · FRANCHISE TAX-S.W. BELL/AT&T	0.00	3,062.50	-3,062.50	0.0%
3021 · FRANCHISE TAX-PROGRESSIVE	0.00	3,437.50	-3,437.50	0.0%
3022 · FRANCHISE TAX-COSERV ELECTRIC	0.00	15,562.50	-15,562.50	0.0%
3024 · FRANCHISE TAX-COSERV GAS	0.00	1,187.50	-1,187.50	0.0%
3025 · FRANCHISE TAX-ATMOS/ONCOR/T...	0.00	2,125.00	-2,125.00	0.0%
3026 · FRANCHISE TAX-TEX/N.M. POWER	0.00	68.75	-68.75	0.0%
3027 · FRANCHISE TAX-MUSTANG SUD	0.00	1,587.50	-1,587.50	0.0%
3028 · FRANCHISE TAX-SAGE TELECOM	0.00	3.75	-3.75	0.0%
3029 · FRANCHISE TAX-OTHER	0.00	131.25	-131.25	0.0%
Total 3005 · TAX REVENUES	118,366.83	139,666.25	-21,299.42	84.7%
3100 · FEES & PERMIT REVENUES				
3120 · DEVELOPMENT/SUB. PERMITS FE...	390.00	2,500.00	-2,110.00	15.6%
3130 · RES. BUILDING PERMITS FEES	1,244.00	7,083.33	-5,839.33	17.6%
3135 · COM. BUILDING PERMIT FEES	4,417.46	2,916.66	1,500.80	151.5%
3140 · RES. SEPTIC PERMITS FEES	0.00	291.66	-291.66	0.0%
3141 · COM. SEPTIC PERMIT FEES	425.00			
3145 · HEALTH PERMIT INSPECTIONS FEES	0.00	458.33	-458.33	0.0%
3150 · SIGNS PERMIT FEES	155.00	312.50	-157.50	49.6%
3160 · RES. BUILDING REVIEW INSP. FEES	2,318.00	2,291.66	26.34	101.1%
3165 · COM. BUILDING REVIEW INSP. FEES	2,111.10	2,083.33	27.77	101.3%
Total 3100 · FEES & PERMIT REVENUES	11,060.56	17,937.47	-6,876.91	61.7%
3690 · OTHER REVENUES				
3700 · MISCELLANEOUS				
3705 · CONTRACTOR REGISTRATION	400.00	354.16	45.84	112.9%
3740 · ADMINISTRATIVE FEE	130.13	208.33	-78.20	62.5%
Total 3700 · MISCELLANEOUS	530.13	562.49	-32.36	94.2%
3800 · INTEREST INCOME	0.00	291.66	-291.66	0.0%
3810 · INTEREST INCOME-ROADS	0.00	29.16	-29.16	0.0%
Total 3690 · OTHER REVENUES	530.13	883.31	-353.18	60.0%

TOWN OF CROSS ROADS
Profit & Loss Budget vs. Actual
 December 2015

	<u>Dec 15</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Total Income	129,957.52	158,487.03	-28,529.51	82.0%
Gross Profit	129,957.52	158,487.03	-28,529.51	82.0%
Expense				
6000 · ADMINISTRATIVE/GOVERNMENTAL				
6010 · ACCOUNTING & AUDITING FEES	0.00	3,300.00	-3,300.00	0.0%
6050 · ADVERTISING & PROMOTION	46.99	2,083.33	-2,036.34	2.3%
6060 · ADVERTISING WEBSITE PROMOTI...	0.00	416.66	-416.66	0.0%
6080 · TOWN IMPROVEMENTS	0.00	1,666.66	-1,666.66	0.0%
6100 · CAPITAL ADDITIONS	0.00	1,666.66	-1,666.66	0.0%
6105 · TECHNOLOGY				
5005 · Internet	154.90	208.33	-53.43	74.4%
5008 · Agenda Software & Maint	16.23	0.00	16.23	100.0%
6105 · TECHNOLOGY - Other	0.00	1,250.00	-1,250.00	0.0%
Total 6105 · TECHNOLOGY	171.13	1,458.33	-1,287.20	11.7%
6115 · COMMUNICATION	0.00	125.00	-125.00	0.0%
6120 · RES. BUILDING REVIEW & INSP.	0.00	2,500.00	-2,500.00	0.0%
6125 · COM. BUILDING REVIEW & INSP.	3,700.00	1,666.66	2,033.34	222.0%
6130 · CODIFICATION SERVICES	0.00	1,166.68	-1,166.68	0.0%
6200 · ENGINEERING SERVICES	0.00	4,166.66	-4,166.66	0.0%
6240 · POLICE DEPARTMENT SERVICES	37,040.43	37,040.43	0.00	100.0%
6270 · CITY OF AUBREY LIBRARY FUND	170.00	0.00	170.00	100.0%
6280 · LEGAL FEES	0.00	833.33	-833.33	0.0%
6310 · MEETING EXPENSES	0.00	125.00	-125.00	0.0%
6340 · MUNISERVICES	0.00	1,375.00	-1,375.00	0.0%
6350 · OFFICE EXPENSES	1,177.21	833.33	343.88	141.3%
6360 · OTHER PROFESSIONAL SERVICES	0.00	125.00	-125.00	0.0%
6370 · SANITARIAN SERVICES	0.00	833.33	-833.33	0.0%
6375 · CODE ENFORCEMENTSERVICES	0.00	291.66	-291.66	0.0%
6380 · PUBLIC NOTICES / DUES	253.14	208.33	44.81	121.5%
6400 · REPAIR & MAINTENANCE	0.00	1,250.00	-1,250.00	0.0%
6410 · PARK MAINTENANCE	0.00	291.66	-291.66	0.0%
6520 · STREET MATERIALS AND SIGNS	845.41	833.33	12.08	101.4%
6525 · STREET & WAY REP/CLEANUP	2,912.50	2,916.66	-4.16	99.9%
6530 · STREET CONTRACT / REPAIRS	130,691.00	18,000.00	112,691.00	726.1%
6600 · TAXES-PAYROLL	1,727.81	1,250.00	477.81	138.2%

4:46 PM
 01/13/16
 Accrual Basis

TOWN OF CROSS ROADS
Profit & Loss Budget vs. Actual
 December 2015

	<u>Dec 15</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
6605 · EMPLOYEE HEALTH BENEFITS	1,651.78	2,083.33	-431.55	79.3%
6610 · TMRS RETIREMENT FUND	1,789.20	1,458.33	330.87	122.7%
6630 · TRAVEL EXPENSES	85.80	0.00	85.80	100.0%
6750 · UTILITIES	501.27	833.33	-332.06	60.2%
6780 · MILEAGE REIMBURSEMENT	0.00	625.00	-625.00	0.0%
6790 · ANIMAL CONTROL	0.00	833.33	-833.33	0.0%
6840 · WAGES-TOWN ADMINISTRATOR	8,972.31	6,480.00	2,492.31	138.5%
6841 · WAGES-TOWN SECRETARY	6,057.69	4,375.00	1,682.69	138.5%
6850 · WAGES- EXEC ADMIN OFR	6,923.07	5,000.00	1,923.07	138.5%
6910 · PAYPAL CHARGE	212.78	208.33	4.45	102.1%
Total 6000 · ADMINISTRATIVE/GOVERNMEN...	<u>204,929.52</u>	<u>108,320.35</u>	<u>96,609.17</u>	<u>189.2%</u>
Total Expense	<u>204,929.52</u>	<u>108,320.35</u>	<u>96,609.17</u>	<u>189.2%</u>
Net Ordinary Income	<u>-74,972.00</u>	<u>50,166.68</u>	<u>-125,138.68</u>	<u>-149.4%</u>
Net Income	<u><u>-74,972.00</u></u>	<u><u>50,166.68</u></u>	<u><u>-125,138.68</u></u>	<u><u>-149.4%</u></u>

TOWN OF CROSS ROADS
YTD Profit & Loss Budget vs. Actual - 2015
 October through December 2015

	<u>Oct - Dec 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
3005 · TAX REVENUES				
3010 · SALES TAX COLLECTIONS	309,277.69	285,000.00	24,277.69	108.5%
3012 · ROAD IMPROV. SALES TAX	51,546.28	42,500.00	9,046.28	121.3%
3015 · BEVERAGE TAX COLLECTIONS	3,187.59	2,625.00	562.59	121.4%
3020 · FRANCHISE TAX-S.W. BELL/AT&T	3,066.13	3,062.50	3.63	100.1%
3021 · FRANCHISE TAX-PROGRESSIVE	3,250.34	3,437.50	-187.16	94.6%
3022 · FRANCHISE TAX-COSERV ELECT...	0.00	15,562.50	-15,562.50	0.0%
3024 · FRANCHISE TAX-COSERV GAS	0.00	1,187.50	-1,187.50	0.0%
3025 · FRANCHISE TAX-ATMOS/ONCOR/...	0.00	2,125.00	-2,125.00	0.0%
3026 · FRANCHISE TAX-TEX/N.M. POWER	81.05	68.75	12.30	117.9%
3027 · FRANCHISE TAX-MUSTANG SUD	3,115.73	1,587.50	1,528.23	196.3%
3028 · FRANCHISE TAX-SAGE TELECOM	3.72	3.75	-0.03	99.2%
3029 · FRANCHISE TAX-OTHER	176.00	131.25	44.75	134.1%
Total 3005 · TAX REVENUES	<u>373,704.53</u>	<u>357,291.25</u>	<u>16,413.28</u>	<u>104.6%</u>
3100 · FEES & PERMIT REVENUES				
3120 · DEVELOPMENT/SUB. PERMITS F...	1,530.00	2,500.00	-970.00	61.2%
3130 · RES.BUILDING PERMITS FEES	1,244.00	21,250.03	-20,006.03	5.9%
3135 · COM. BUILDING PERMIT FEES	5,517.46	8,750.06	-3,232.60	63.1%
3140 · RES. SEPTIC PERMITS FEES	425.00	875.06	-450.06	48.6%
3141 · COM. SEPTIC PERMIT FEES	1,375.00			
3145 · HEALTH PERMIT INSPECTIONS F...	240.00	1,375.03	-1,135.03	17.5%
3150 · SIGNS PERMIT FEES	1,575.00	937.50	637.50	168.0%
3160 · RES. BUILDING REVIEW INSP. FE...	3,494.00	6,875.06	-3,381.06	50.8%
3165 · COM. BUILDING REVIEW INSP. F...	3,021.10	6,250.03	-3,228.93	48.3%
Total 3100 · FEES & PERMIT REVENUES	<u>18,421.56</u>	<u>48,812.77</u>	<u>-30,391.21</u>	<u>37.7%</u>
3690 · OTHER REVENUES				
3700 · MISCELLANEOUS				
3705 · CONTRACTOR REGISTRATION	700.00	1,062.56	-362.56	65.9%
3740 · ADMINISTRATIVE FEE	180.13	625.03	-444.90	28.8%
Total 3700 · MISCELLANEOUS	<u>880.13</u>	<u>1,687.59</u>	<u>-807.46</u>	<u>52.2%</u>
3800 · INTEREST INCOME	887.34	875.06	12.28	101.4%
3810 · INTEREST INCOME-ROADS	82.70	87.56	-4.86	94.4%

TOWN OF CROSS ROADS
YTD Profit & Loss Budget vs. Actual - 2015
October through December 2015

	<u>Oct - Dec 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 3690 · OTHER REVENUES	1,850.17	2,650.21	-800.04	69.8%
Total Income	393,976.26	408,754.23	-14,777.97	96.4%
Gross Profit	393,976.26	408,754.23	-14,777.97	96.4%
Expense				
6000 · ADMINISTRATIVE/GOVERNMENTAL				
6010 · ACCOUNTING & AUDITING FEES	0.00	3,300.00	-3,300.00	0.0%
6050 · ADVERTISING & PROMOTION	7,683.14	6,250.03	1,433.11	122.9%
6060 · ADVERTISING WEBSITE PROMO...	0.00	1,250.06	-1,250.06	0.0%
6080 · TOWN IMPROVEMENTS	0.00	5,000.06	-5,000.06	0.0%
6100 · CAPITAL ADDITIONS	0.00	5,000.06	-5,000.06	0.0%
6105 · TECHNOLOGY				
5005 · Internet	7,412.08	625.03	6,787.05	1,185.9%
5006 · Fire Insp Software & Maint	0.00	600.00	-600.00	0.0%
5007 · Permitting Software & Maint	2,575.00	2,500.00	75.00	103.0%
5008 · Agenda Software & Maint	285.79	3,000.00	-2,714.21	9.5%
5009 · MCCi Expenses	0.00	2,500.00	-2,500.00	0.0%
6105 · TECHNOLOGY - Other	223.75	3,750.00	-3,526.25	6.0%
Total 6105 · TECHNOLOGY	10,496.62	12,975.03	-2,478.41	80.9%
6115 · COMMUNICATION	0.00	375.00	-375.00	0.0%
6120 · RES. BUILDING REVIEW & INSP.	3,431.58	7,500.00	-4,068.42	45.8%
6125 · COM. BUILDING REVIEW & INSP.	7,373.70	5,000.06	2,373.64	147.5%
6130 · CODIFICATION SERVICES	0.00	1,166.68	-1,166.68	0.0%
6180 · ELECTION COSTS	0.00	1,500.00	-1,500.00	0.0%
6200 · ENGINEERING SERVICES	0.00	12,500.06	-12,500.06	0.0%
6220 · INSURANCE	4,687.90	6,000.00	-1,312.10	78.1%
6240 · POLICE DEPARTMENT SERVICES	74,080.95	111,121.38	-37,040.43	66.7%
6250 · INTERLOCAL-AMBULANCE	15,000.00	15,000.00	0.00	100.0%
6260 · INTERLOCAL-FIRE	25,000.00	25,000.00	0.00	100.0%
6270 · CITY OF AUBREY LIBRARY FUND	13,670.00	13,500.00	170.00	101.3%
6280 · LEGAL FEES				
6281 · Legal Contingency - 1	389.00			
6280 · LEGAL FEES - Other	4,390.89	2,500.03	1,890.86	175.6%
Total 6280 · LEGAL FEES	4,779.89	2,500.03	2,279.86	191.2%

4:48 PM
01/13/16
Accrual Basis

TOWN OF CROSS ROADS
YTD Profit & Loss Budget vs. Actual - 2015
October through December 2015

	<u>Oct - Dec 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
6310 · MEETING EXPENSES	0.00	375.00	-375.00	0.0%
6340 · MUNISERVICES	807.01	1,375.00	-567.99	58.7%
6350 · OFFICE EXPENSES	3,753.07	2,500.03	1,253.04	150.1%
6360 · OTHER PROFESSIONAL SERVICES	0.00	375.00	-375.00	0.0%
6370 · SANITARIAN SERVICES	800.00	2,500.03	-1,700.03	32.0%
6375 · CODE ENFORCEMENTSERVICES	210.00	875.06	-665.06	24.0%
6380 · PUBLIC NOTICES / DUES	483.43	625.03	-141.60	77.3%
6400 · REPAIR & MAINTENANCE	443.00	3,750.00	-3,307.00	11.8%
6410 · PARK MAINTENANCE	382.91	875.06	-492.15	43.8%
6415 · PARK IMPROVEMENT FUND	2,934.00	1,250.00	1,684.00	234.7%
6520 · STREET MATERIALS AND SIGNS	1,108.18	2,500.03	-1,391.85	44.3%
6525 · STREET & WAY REP/CLEANUP	7,324.86	8,750.06	-1,425.20	83.7%
6530 · STREET CONTRACT / REPAIRS	165,021.00	54,000.00	111,021.00	305.6%
6600 · TAXES-PAYROLL	4,355.56	3,750.00	605.56	116.1%
6605 · EMPLOYEE HEALTH BENEFITS	4,776.49	6,250.03	-1,473.54	76.4%
6610 · TMRS RETIREMENT FUND	4,166.96	4,375.03	-208.07	95.2%
6620 · TRAINING	680.00	2,000.00	-1,320.00	34.0%
6630 · TRAVEL EXPENSES	2,015.50	2,000.00	15.50	100.8%
6750 · UTILITIES	1,561.65	2,500.03	-938.38	62.5%
6780 · MILEAGE REIMBURSEMENT	0.00	625.00	-625.00	0.0%
6790 · ANIMAL CONTROL	4,535.00	2,500.03	2,034.97	181.4%
6840 · WAGES-TOWN ADMINISTRATOR	21,945.00	19,440.00	2,505.00	112.9%
6841 · WAGES-TOWN SECRETARY	14,038.46	13,125.00	913.46	107.0%
6850 · WAGES- EXEC ADMIN OFR	17,307.67	15,000.00	2,307.67	115.4%
6860 · WAGES-PLANNING DIRECTOR	1,495.38	0.00	1,495.38	100.0%
6910 · PAYPAL CHARGE	278.49	625.03	-346.54	44.6%
Total 6000 · ADMINISTRATIVE/GOVERNME...	426,627.40	386,878.90	39,748.50	110.3%
Total Expense	426,627.40	386,878.90	39,748.50	110.3%
Net Ordinary Income	-32,651.14	21,875.33	-54,526.47	-149.3%
Net Income	-32,651.14	21,875.33	-54,526.47	-149.3%

Bank Balances as of January 12, 2015

<u>Account</u>	<u>Available Balance</u>
NEPD	\$176,598.16
General Fund	\$383,071.92
Public Safety	\$250,167.72
Road Improvement	\$142,559.04
Forest Hills	\$90,160.07
MDD Sales Tax	\$278,437.94
NEPD Seizure	\$3,128.75
Legal Contingency	\$250,143.29
TOTAL	\$1,574,266.89