



**NOTICE OF REGULAR TOWN COUNCIL MEETING
FOR THE TOWN OF CROSS ROADS
LOCATION: 1401 FM 424, CROSS ROADS, TEXAS
Monday, May 16, 2016
REGULAR SESSION – 7:00 P.M.**

CONVENE INTO REGULAR SESSION – ESTIMATED START TIME 7:00 P.M.

Call to Order

Discussion of agenda items posted for consideration on the Regular Session Agenda for May 16, 2016.

1. Roll Call
2. Mayor's Announcements and Updates
3. Citizens Input for Items **ON** the Agenda
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment.
4. Citizen Input for items **NOT** on the Agenda
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment. Action on your statement may only be taken at a future meeting.
5. Consider and take appropriate action regarding an ordinance canvassing the returns and declaring the results of the general election for the Town of Cross Roads held on May 7, 2016 for the purpose of electing two council members at large
6. Consider and take appropriate action pertaining to changes to the Town of Cross Roads Thoroughfare Plan
7. Review and take appropriate action regarding Wopac Proposal for Fishtrap Road improvements
8. Review and take appropriate action pertaining to the Mustang Interlocal Agreement
9. Consider and take appropriate action regarding Turner Easement Agreement
10. Consider and take appropriate action regarding real estate

11. Consider and take appropriate action regarding the Planning and Zoning Committee vacancy
12. Consider and take appropriate action pertaining to a minor amendment to the Villages Planned Development concerning outdoor sales.
13. Consider action to approve a resolution waiving penalties, interest and late fees on assessments against certain properties within the Allegiance Public Improvement District.

Consent Agenda

The following may be acted upon in one motion, a Town Council Member or a citizen may request items be removed from the Consent Agenda for individual consideration

14. Consider and take appropriate action regarding NEPD financials
15. Consider and take appropriate action regarding NEMC quarter financials
16. Consider and take appropriate action regarding the April 18, 2016 Regular Session Town Council Meeting Minutes
17. Consider and take appropriate action regarding the April 2016 Financial Report

End of consent agenda

Adjourn

Future meetings and events:

All scheduled meetings are held in the Council Chambers. All citizens are invited to participate; schedule may change.

- *Northeast Police Department Commission – Thursday, May 19, 2016 at 7:00 p.m*
- *Administrative Staff Meeting – Monday, June 6, 2016 at 3:00 p.m.*
- *Planning & Zoning Commission – Tuesday, June 7, 2016 at 7:00 p.m.*
- *Municipal Development Meeting – Thursday, June 9, 2016 at 7:00 p.m.*
- *Architectural Review Commission – Thursday, June 9, 2016 at 7:00 p.m.*
- *Park Board Committee Meeting – Tuesday, June 14, 2016 at 7:00 p.m.*
- *Town Council Meeting – Monday, June 20, 2016 at 7:00 p.m.*

CERTIFICATION

I, the undersigned authority, do hereby certify that this Public Meeting Notice was posted on the official bulletin board at the Town Hall of the Town of Cross Roads, Texas on Friday, May 13, 2016 by 5:00 p.m., in accordance with Chapter 551, Texas Government Code.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for seeking confidential legal advice from the Town Attorney on any agenda item listed herein.

This facility is wheelchair accessible and accessible parking spaces are available. For requests, please contact Town Hall at 940-365-9693. Reasonable accommodations will be made to assist your needs.

Teddi Lee
Town Secretary

I certify that the attached notice and agenda of items to be considered by the Town Council of the Town of Cross Roads was removed by me from the front window of the Town of Cross Roads Town Hall, 1401 FM 424, Cross Roads, Texas, on the _____ day of _____, 2016

_____, Title: _____

TOWN OF CROSS ROADS
ORDINANCE NO. 2016-0516-01

AN ORDINANCE OF THE TOWN OF CROSS ROADS, TEXAS, CANVASSING THE RETURNS, INCLUDING THE RETURNS OF EARLY VOTING BALLOTS CAST IN CONNECTION THEREWITH, AND DECLARING THE RESULTS OF THE GENERAL ELECTION HELD ON MAY 7, 2016, AS SUCH RETURNS RELATE TO THE ELECTION OF TWO (2) COUNCIL MEMBERS FOR TWO (2) YEAR TERMS TO THE TOWN OF CROSS ROADS TOWN COUNCIL; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR THE CONFIRMATION OF VOTE TABULATIONS; IDENTIFYING THE OFFICIALS ELECTED AND TERMS OF OFFICE; AUTHORIZING THE ISSUANCE OF CERTIFICATES OF ELECTION; AUTHORIZING THE ISSUANCE OF THE CANVASS OF THE GENERAL ELECTION; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on February 15, 2016, the Town of Cross Roads Town Council, Texas (the "Town..") passed and approved Ordinance No 2016-0215-01 , ordering a General Election for the purpose of electing two (2) Council Members at large for the Town Council of the Town of Cross Roads, Texas, each to serve a term of two (2) years;

WHEREAS, the appropriate authority of the Town has heretofore caused to be posted and published in accordance with the election laws of the State of Texas, notice of the General Election

WHEREAS, the General Election was duly and legally held May 7, 2016, in the Town and in conformity with the election laws of the State of Texas, and the results of the General Election, including the early voting results, have been certified and returned to the proper judges and clerks thereof; and

WHEREAS, the Town Secretary, acting as general custodian of the election records, presented the official returns of the presiding judges of the General Election including the returns of early voting ballots in connection therewith, so the Town Council acting in its capacity as the Canvassing Board; and

WHEREAS, the Town Council has considered the returns of the General Election, including the returns of early voting ballots cast in connection therewith; and

WHEREAS, the returns of the General Election, including the returns of early voting ballots, duly and legally made, showed that there were cast as the Election the following valid and legal votes; and

WHEREAS, the returns of the General Election, including the returns of the early voting ballots, duly and legally made, showed that each candidate and proposition received the following votes:

ELECTION	TOTAL EARLY VOTING VOTES CAST (including mail ballots)	TOTAL VOTES CAST AT POLL ON ELECTION DAY	TOTAL VOTES CAST
General Election	87	63	150

WHEREAS, the returns of the General Election, including the returns of the early voting ballots, duly and legally made, showed that each of the candidates for the office of Council Member on the Town of Cross Roads Town Council, received the following votes:

TOWN OF CROSS ROADS COUNCIL MEMBER FOR TWO (2) YEAR TERM

	TOTAL NUMBER OF EARLY VOTING VOTES RECEIVED	TOTAL NUMBER OF VOTES RECEIVED AT POLL ON ELECTION DAY	TOTAL NUMBER OF VOTES RECEIVED
NAME OF CANDIDATE			
Tony Russo	22	16	38
Alan Hauf	18	14	32
Danny Prins	33	20	53
Jonathan Garay	0	3	3
Kathryn Langley	14	10	24

WHEREAS, pursuant to State Law, in order to be declared elected, a candidate must receive the highest number of votes of the entire Town cast for the office for which such person is a candidate; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

Section 1. Incorporation of Premises. The above and foregoing premises are true and correct and are incorporated into the body of this Ordinance and made a part hereof for all purposes.

Section 2. Confirmation of Vote Tabulations. The results of the General Election as related to the election of two (2) Council Members at large for the Town Council of the Town of Cross Roads, Texas, each to serve a term of two (2) years, and as canvassed and tabulated above, reflect the expressed desires of the resident, qualified voters of the Town.

Section 3. Elected Officials: Terms of Office. In accordance with the canvass and tabulation of the results of the General Election, the duly elected Council Members on May 7, 2016, and the corresponding terms, subject to the taking of the oaths of office and filings as required by State Law, are as follows:

OFFICE	TERM	NAME
Council Member	Two (2) Years	Tony Russo
Council Member	Two (2) Years	Danny Prins

Section 4. Issuance of Certificates of Election. Mayor is hereby authorized and directed to execute and deliver Certificates of Election to the successful candidates elected at the General Election, as specified in Section 3 hereof

Section 5. Issuance of Canvass of General Election. The Mayor is hereby authorized and directed to execute and deliver the Canvass of the General Election, a copy of which is attached hereto as Exhibit "A", in accordance with the election laws of the State of Texas, and to take all other action necessary in connection therewith.

Section 6. Engrossment and Enrollment. The Town Secretary of the Town of Cross Roads is hereby directed to engross and enroll this Ordinance by copying the Caption and Effective Date in the minutes of the Town Council and by filing this Ordinance in the ordinance records of the Town.

Section 7. Effective Date. This Ordinance shall take effect from and after its date of passage in accordance with law, and it is so ordained.

PASSED AND APPROVED by the Town Council of the Town of Cross Roads, Texas, this 16 day of May, 2016.

Steve Smith, Mayor
Town of Cross Roads, Texas

ATTEST:

Teddi Lee, Town Secretary

David Berman, Town Attorney

EXHIBIT "A"
TOWN OF CROSS ROADS, TEXAS
CANVASS OF GENERAL AND SPECIAL ELECTION

I, the undersigned Mayor of the Town of Cross Roads, Texas, and Presiding Officer of the Canvassing Authority of the Town, met on the 16TH day of May 2016 with the Town Council of the Town, sitting as the Canvassing Board to canvass the returns of the General Election held on May 7, 2016, at the Town Hall of the Town of Cross Roads, 1401 FM 424, Cross Roads, Texas, as such returns related to the election of two (2) Council Members at large for the Town Council of the Town of Cross Roads, Texas, each to serve a term of two (2) years.

IDO HEREBY CERTIFY that the figures on the tally sheets hereto attached as Exhibit "A-1" correspond with the figures on the returns.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Town of Cross Roads, Texas to be affixed hereto, this 16 day of May 2016.

(Seal)

Mayor and Presiding Officer of the Canvassing
Authority Cross Roads, Texas

EXHIBIT "A-1"

TOWN OF CROSS ROADS, TEXAS
CANVASS OF GENERAL ELECTION TALLY SHEETS

**Cross Roads Canvass — Total Voters — Unofficial
Denton County — 2016 May Joint Election — May 07, 2016**

Total Number of Voters : 28,529 of 377,308 = 7.56%

Precincts Reporting 210 of 210 = 100.00%

Number of District Voters: 89 of 812 = 10.96%

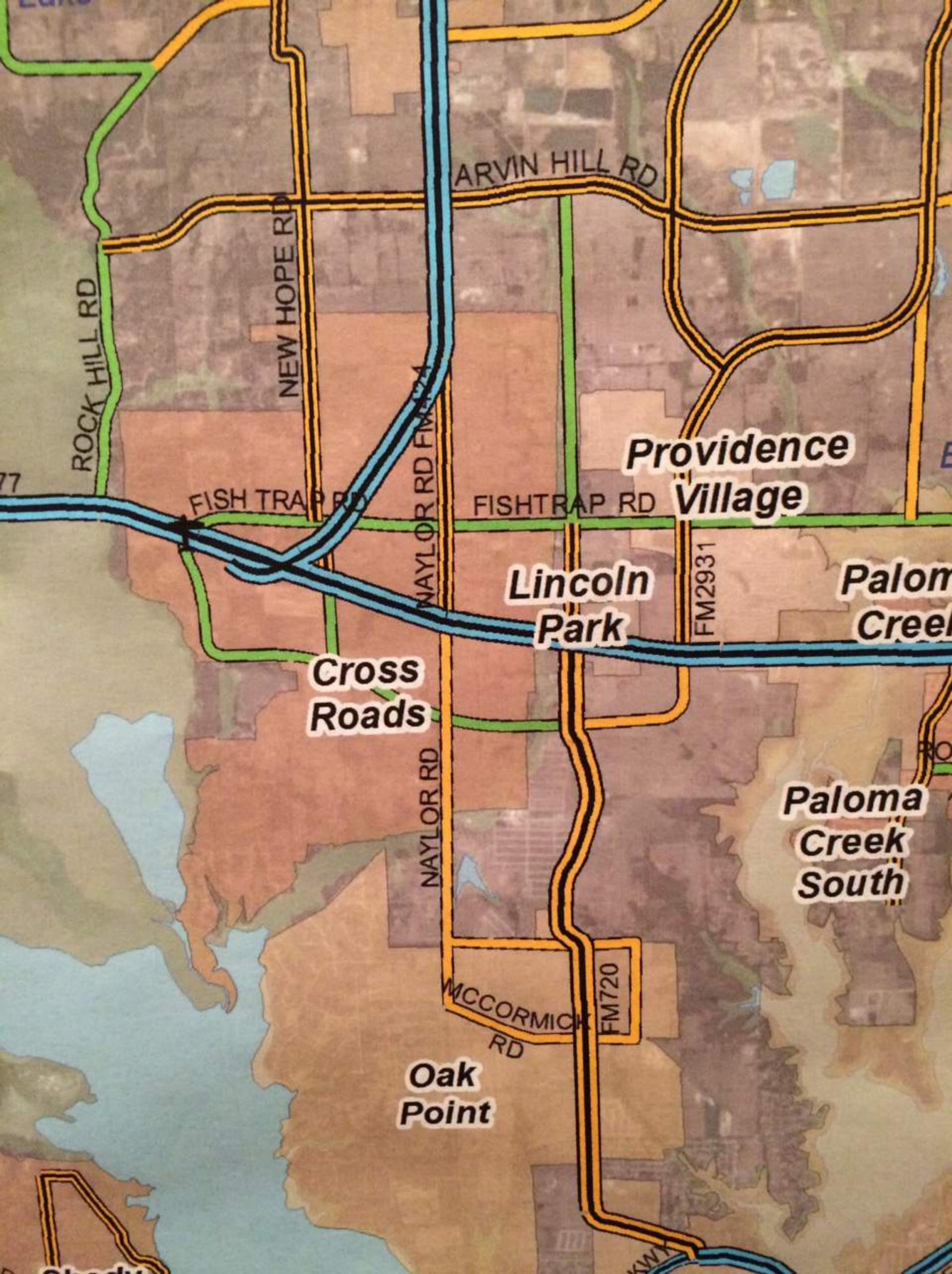
District Precincts Reporting 2 of 2 = 100.00%

Cross Roads Council Member

Precinct	Absentee Ballots Cast	Early Ballots Cast	Election Ballots Cast	Total Ballots Cast	Registered Voters	Percent Turnout	Tony Russo	Alan Hauf	Danny Prins	Jonathan Garay	Kathryn Langley	Totals
1007 17	0	20	15	35	195	17.95%	16	7	20	2	8	53
1007 18	0	32	22	54	617	8.75%	22	25	33	1	16	97
Totals	0	52	37	89	812		38	32	53	3	24	150

CROSS ROADS STREET DESIGNATIONS

<u>STREET/SUBDIVISION</u>	<u>BOUNDED BY</u>	<u>STREET TYPE</u>	<u>NCTCOG CLASSIFICATION</u>	<u>R.O.W. FEET</u>	<u>TOTAL PAVING WIDTH</u>	<u>NUMBER OF LANES/WIDTH</u>	<u>SHOULDER WIDTH</u>
Dr. Griffin Road	New Hope Rd. on the west and U.S. Highway 377 on the east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Dr. Sanders (ETJ)	Liberty on north and Fishtrap on the South	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Fishtrap Road (Town & ETJ)	U.S. 380 on the west and ETJ limit on east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
FM 424 (TxDOT)	U.S. Hwy 377 on the north and U.S. Hwy 380 on the south	U.S. Thoroughfare	Principal Arterial	140	TxDOT	TxDOT	TxDOT
Historic Lane	Naylor Rd. on the east and Pottershop on the west	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Keys (outside of Oak Shores)	Oak Shores subdivision on the south and Tipps Rd. on the north	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Liberty Road (Town & ETJ)	Town Limit on the north and ETJ limit on the east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Mill Creek Road	Potter Shop on the east and Keys Ln. on the west	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Moseley Road	U.S. Highway 380 on the north and Tipps Rd. on the south	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Naylor Road	Town Limits on the south and U.S. Hwy 380 on the north	Thoroughfare	Principal Arterial	125	56' min	4 @ 12' (11' min)	10' (6' min)
New Hope Road	Town Limits on the north and Fish Trap Rd. on the south	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Oak Grove Road (ETJ)	Fishtrap on north and US 380 on the South	Thoroughfare	Principal Arterial	125	56' min	4 @ 12' (11' min)	10' (6' min)
Potter Shop Road, North	U.S Hwy 380 on the south and U.S. 377 on the north	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Potter Shop Road, South	U.S. Hwy 380 on the north and Historic Ln. on the south	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
South Collector/Boundary Rd, Center	Pottershop on the west and Naylor on the east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
South Collector/Boundary Rd, East	Naylor Road on the west and FM 720 on the east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
South Collector/Boundary Rd, West	Moseley Road on the west and Pottershop on the east	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
Tipps Road	Potter Shop on the east and Moseley Rd. on the west	Collector	Collector	90	36' min	2 @ 15' (12' min)	8' (6' min)
U.S. Highway 377 (TxDOT)	Town Limits on the West and Town Limits on the north	U.S. Thoroughfare	Strategic Principal Arterial	140	TxDOT	TxDOT	TxDOT
U.S. Highway 380 (TxDOT)	Town Limits on the east and Town Limits on the west	U.S. Thoroughfare	Strategic Regional Arterial	200	TxDOT	TxDOT	TxDOT



ARVIN HILL RD

ROCK HILL RD

NEW HOPE RD

FISH TRAP RD

FISHTRAP RD

Providence Village

NAYLOR RD FM 721

Lincoln Park

FM2931

Paloma Creek

Cross Roads

NAYLOR RD

Paloma Creek South

MCCORMICK RD

FM720

Oak Point

LEGEND

Road Types



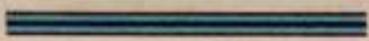
Freeway/Highway



Toll Road



Principal Arterial 6 Lane
Divided



Principal Arterial 4 Lane
Divided



Major Arterial 6 Lane Divided



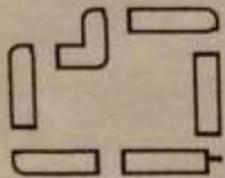
Major Arterial 4 Lane Divided



Minor Arterial 4 Lane
Undivided / 3 Lane



Minor Arterial 2 Lane



County Line



Airport



Rail Line



Lakes



From: "Jason Pool" <j.pool@crossroadstx.gov>
Subject: RE: Thoroughfare Plan revision based on county plan
Date: May 13, 2016 at 11:41:02 AM CDT
To: "'Teddi Lee'" <t.lee@crossroadstx.gov>, "'Becky Ross'"
<b.ross@crossroadstx.gov>, "'Steve Smith'" <S.Smith@CrossRoadsTX.gov>

Here is updated attachments showing only the change in Oak Grove Rd, since it is the road we need to update now. County has not approved their plan yet, and it could be a couple of months still in the works. I asked for an update on our questions with their last circulated draft yesterday at the Precinct 1 meeting.

Probably need to still discuss the other possible changes coming in the future, but my thoughts just change Oak Grove for now.

Jason Pool, P.E.
Tx Lic #92623, Tx Firm #11096
214-850-7129 [cell]
J.Pool@CrossRoadsTx.gov

From: Jason Pool [mailto:j.pool@crossroadstx.gov]
Sent: Wednesday, May 11, 2016 10:33 PM
To: 'Teddi Lee' <t.lee@crossroadstx.gov>; 'Becky Ross (b.ross@crossroadstx.gov)' <b.ross@crossroadstx.gov>; 'Steve Smith (S.Smith@CrossRoadsTX.gov)' <S.Smith@CrossRoadsTX.gov>
Subject: Thoroughfare Plan revision based on county plan

County changes are mostly north south items, and reflected on the spread sheet:

- Increase New Hope from our 2 lane w/shoulder collector to 4 lane divided.
- Increase Oak Grove from our 2 lane w/shoulder collector to 4 lane divided.
- Increase Potter Shop north of 380 from our 2 lane w/shoulder collector to 4 lane divided (we just downgraded this road a little over a year ago)

Non-county changes for discussion, but not reflected on the spread

sheet:

- Increase Fishtrap Road west and center sections adjacent to commercial, from our 2 lane w/shoulder collector to 4 lane divided (not shown as needed by county plan).
- Increase Fishtrap Road east section adjacent to residential, from our 2 lane w/shoulder collector to 4 lane divided (not shown as needed by county plan).

Subdivision portion of our ordinance calls out three ROW widths, Residential 60 ft, Collector 90 ft, and Major Thoroughfare 125 ft. All our current sections assume bar ditches for drainage.

A bar ditch takes up more space, but does not require as much subterranean drainage pipe. If you compare our 4 lane non-divided bar ditch section to Little Elm's 4 lane divided curb and gutter section:

	Total ROW (ft)	Ditch or Parkway (ft)	South Two Lanes/Shoulder (ft)	Center Median (ft)	North Two Lanes/Shoulder (ft)	Ditch or Parkway (ft)
Cross Roads	125	34.5	28	0	28	34.5
Little Elm	100	15	25	20	25	15

The reason for this number beat down is to say if we are holding the country bar ditch section, ROW of New Hope, Oak Grove, North Pottershop need to be around 125 ft and assume it will be non-divided or that we will rob each ditch by 10 ft to pull in a center median. If we decide to go with a curb and gutter type section, we probably want to look into revising the ROW options under the subdivision ordinance to add an option between our current collector and thoroughfare widths. Maybe call it a suburban curb/gutter thoroughfare?

In previous conversations with Hugh, he is only interested that we

preserve the ROW needed, and does not care what we call the road. Good news is that our bar ditch collectors take up almost the same space as a non-divided curb and gutter thoroughfare, should in the end they get urbanized (just short 10 ft instead of 35 ft). I can see curb and gutter sections in commercial and some of the higher density areas in our ETJ, but am not sure if some are ready for curb/gutter/side walk civilization.

Jason Pool, P.E.

Tx Lic #92623, Tx Firm #11096

214-850-7129 [cell]

J.Pool@CrossRoadsTx.gov

Wopac Const. Inc.

P.O. Box 819
Prosper, TX. 75078
903-433-1514
903-433-2123
469-525-0827

adamleachwopac@aol.com
www.wopacconst.com

Estimate

Estimate No:
Date:

978
4/20/2016



QuoteTo:

Town of Crossroads
1401 FM 424
Crossroads TX 76227

WOPAC Constuction, Inc. hereinafter called the company, offers to furnish all labor, materials and equipment required for the performance of the following described work.

Job and Location: FISHTRAP RD Improvement Project.

Item	Description	Quantity	Unit	Rate	Amount
1	Mobilization and Bonding.	1		\$16,000.00	\$16,000.00
2	Excavation and ditch work - Move flowline of North ditch to the North 5 ft. Fill North edge of road to the North 6 ft. and slope to flowline of ditch.	1	L/S	\$19,500.00	\$19,500.00
3	Sawcut, remove and haul off 6' of concrete entrances and headwall structures on end of 18" cmp's.	1	L/S	\$4,800.00	\$4,800.00
4	Install total of 60 L.F. of 18" RCP with 4:1 prefab end sections in two locations under road.	1	L/S	\$20,600.00	\$20,600.00
5	Install 10" cement stabilization at a rate of 40 lbs/sq/yd. Water, compact and grade to a 27 ft. width.	5850	sq/yds	\$7.55	\$44,167.50
6	Install 2 in. Type D HMA compacted in place at 25 ft. width.	5417	sq/yds	\$10.91	\$59,099.47
7	Seeding in ditch ROW.	1	L/S	\$1,600.00	\$1,600.00
8	Silt fence in various areas of ditches.	1	L/S	\$650.00	\$650.00
9	Pavement Markings - Install striping down center line of road.	1950	L.F.	\$2.79	\$5,440.50
10	Barricades and traffic control.	1	L/S	\$2,100.00	\$2,100.00

By: _____
Day: _____

By: 
Wopac Const. Inc.

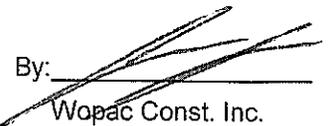
Item	Description	Quantity	Unit	Rate	Amount
11	Testing - Proctors and densitys on cement sub grade.	1	L/S	\$5,500.00	\$5,500.00

GRAND TOTAL

\$179,457.47

By: _____

Day: _____

By: 
 Wopac Const. Inc.

NOTICE TO BIDDERS

SEALED BIDS addressed to the Mayor and Council of the Town of Cross Roads, Texas will be received by the office of the Town Secretary, located at 1401 FM 424, Cross Roads, TX 76227, until 11:00 a.m. (local time) on Friday April 22, 2016, for the purpose of furnishing all plant, labor, material, equipment and the performance of all work required in the construction of:

FISHTRAP RD IMPROVEMENT PROJECT (US 380 east to eastern end of Forest Hills Subdivision)

at which time and place the bids will be publicly opened, read aloud and retained by the Town Secretary for tabulation, checking and evaluation. Any bid received after the above time and date will be returned unopened.

DESCRIPTION: The project consists of recycling approximately 2,000 linear feet of existing at-grade 2-lane roadway, widening and cement stabilizing existing road base by approximately 5 ft, installing 2 inch asphalt overlay, and reconnecting approximately 2 driveways. Drainage improvements consist of two complete crossing culvert replacements and grade to drain of the north bar ditch. The project also includes pavement markings and signage, and traffic control.

A FULL RFP may be obtained by contacting Town Hall at (940) 365-9693 or via email at t.lee@crossroadstx.gov .

TOWN OF CROSS ROADS

Teddi Lee
Town Secretary

ADVERTISEMENT DATES:
April 8, 2016 (Pilot Point Post-Signal)
April 15, 2016 (Pilot Point Post-Signal)

END OF SECTION

STATE OF TEXAS §
 §
COUNTY OF DENTON §

INTERLOCAL AGREEMENT

THIS Interlocal Agreement (“Agreement”) is entered into in accordance with the provisions of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, by and between the Town of Cross Roads, Texas (“Cross Roads”), a political subdivision of the State of Texas, and the Mustang Special Utility District (“The District”), also a political subdivision of the State of Texas.

WHEREAS, the Interlocal Cooperation Act allows local governments to contract with one another to perform governmental functions; and

WHEREAS, the County and Cross Roads mutually desire to be subject to the provisions of the Texas Government Code, Chapter 791, the Interlocal Cooperation Act, specifically § 791.011 regarding contracts to perform governmental functions and services; and

WHEREAS, Cross Roads has initiated a road construction project seeking to expand and widen certain portions of Naylor Road (the “Project”); and

WHEREAS, the District currently has certain utility facilities situated within the existing right-of-way of Naylor Road and the Project necessarily will require the moving and replacement of the District’s utility facilities to accommodate the Project; and

WHEREAS, Cross Roads is willing to cause its contractor to effect the relocation of the District’s utility facilities through a change order to its prime contract, and the District is willing to compensate Cross Roads for the costs associated therewith in accordance with the terms and conditions herein contained.

NOW, THEREFORE, for and in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto hereby agree as follows:

1. Cross Roads shall cause its contractor to relocate, move, replace and install the District’s utility facilities in the locations and in accordance with the plans and specifications attached hereto and incorporated herein as Exhibit “A.” The parties shall further agree to any additional design specifications associated with the relocation of the District’s utility facilities. The relocation of the District’s facilities shall be in compliance with design criteria and utility construction standard specifications. The District may, at its sole cost and expense, inspect, supervise and monitor the relocation of its facilities but shall not interfere with the manner and means of construction employed by the Town’s contractor. Any disputes and complaints relating

to ambiguity or insufficiency of designs or specifications shall be made in writing to the City's designated engineer, who shall have the authority to decide any such dispute or clarify any ambiguity or insufficiency. The engineer's determination shall be final and binding.

2. The District shall be solely responsible for the payment of the design and relocation of its facilities, including engineering design costs, and cost overruns. The District represents that it has designated a source of funding for all costs associated with its utility relocation, that appropriations from future budgets are not required, and that the District's governing body has approved the expenditure of all amounts due under this Agreement. Cross Roads shall furnish the District with all invoices, receipts, change orders, plans, and other documentation as may be reasonably requested by the District to verify the cost of the utility relocation. The District shall reimburse Cross Roads, either in advance or within thirty (30) days after submission of documentation, at Cross Roads' determination, all amounts due under this Agreement.

3. This Agreement represents the entire integrated agreement between the District and Cross Roads and supersedes all prior negotiations, representations or agreements, either oral or written. This Agreement may be amended only by written instrument signed by both of the Parties.

4. The covenants, terms and conditions herein are to be construed under the laws of the State of Texas and are performable by the parties in Denton County, Texas. The parties mutually agree that venue for any obligation arising from this Agreement shall lie in Denton County, Texas.

5. Each party agrees that it shall accept full responsibility for the acts, negligence or omissions of all of its employees, agents, and representatives and shall indemnify and hold harmless the other party from and against any claims, demands or causes of action arising from the acts, omissions or conduct of that party, without waiving any party's immunities or defenses.

6. This Agreement is not intended to extend the liability of the parties beyond that provided for by law. Neither the District nor Cross Roads waive, nor shall be deemed to have hereby waived, any immunity or defense that would otherwise be available to it. Nothing herein shall be deemed to create or confer any right or interest in any person not a party hereto.

7. In the event that any portion of this Agreement shall be determined to be invalid, unenforceable or contrary to law, the remaining portions shall remain valid and in full force and effect to the fullest extent possible.

8. The undersigned officers or agents of the Parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto, and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and are now in full force and effect.

9. This Agreement becomes effective when signed by the last party whose signing makes the respective agreement fully executed and the term of this Agreement is for the life of the

Project beginning on the date of execution of this Agreement and continuing until the Project is completed.

Executed in single or multiple originals this ____ day of _____, 2016.

MUSTANG SPECIAL UTILITY DISTRICT
7985 FM 2931
Aubrey, Texas 76227

TOWN OF CROSS ROADS, TEXAS
1401 FM 424
Cross Roads, Texas 76227

By: _____
Chairman, Board of Directors

By: _____
Honorable Steve Smith, Mayor

ATTEST:

ATTEST:

By: _____
District Secretary

By: _____
Town Secretary



Special Utility District

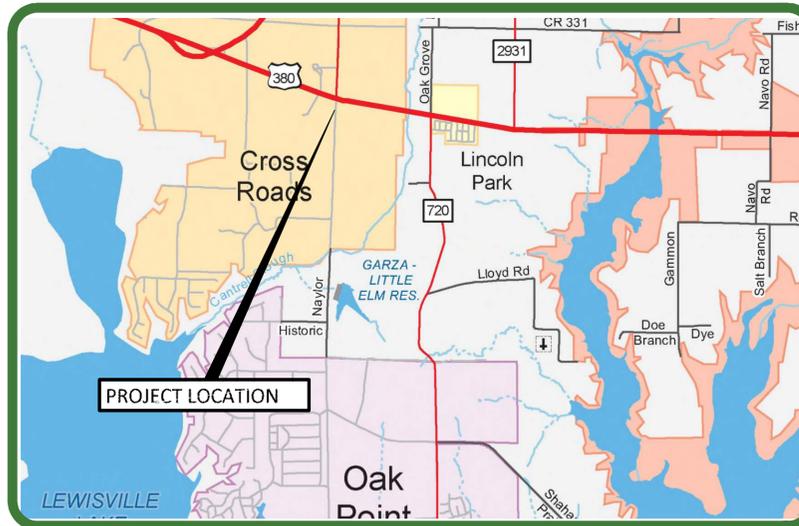
Proposed Naylor Road 12" Water Line Improvements

MUSTANG SPECIAL UTILITY DISTRICT

DENTON COUNTY, TEXAS

BOARD OF DIRECTORS:

President	Bill Hathaway
Vice-President	Mike Frazier
Secretary	James Burnham
Director	Dean Jameson
Director	Wade Veeder
Director	Donna Simms
Director	Pete Carruthers
Director	Mark Hodak
Director	Kim Lehere
General Manager	Chris Boyd



Location Map
NTS

**FOR MUSTANG SUD REVIEW
NOT FOR CONSTRUCTION**

Sheet List Table	
Sheet Number	Sheet Title
1	COVER
2	GENERAL NOTES
3	PROPOSED WATER LINE
4	EROSION CONTROL & TREE PROTECTION
5	WATER STANDARD DETAILS I
6	WATER STANDARD DETAILS II

BENCHMARK



Warning!

There are existing water pipelines, underground telephone cables and other above and below ground utilities in the vicinity of this project. The Contractor shall contact all appropriate companies prior to any construction in the area and determine if any conflicts exist. If so, the Contractor shall immediately contact the Engineer who shall revise the design as necessary.

SUBMITTED BY:

CURTIS R. STEGER, P.E.



3/29/16

DATE



ADDRESS	1978 S. AUSTIN AVENUE	GEORGETOWN, TX 78626
METRO	512.930.9412	TEXAS REGISTERED ENGINEERING FIRM F-181 TBPLS FIRM No. 1003700
SERVICES	>>>ENGINEERS	>>>PLANNERS >>>SURVEYORS

"As-Built" Plans Note:
The Contractor shall furnish a set of construction plans back to the Engineer at the end of the Project with all deviations noted in RED ink on the plan sheets. The Contractor shall not receive final payment until complete "As-Built" plan set is returned to the Engineer.

Project Number: 22365-WL
SCALE: Not to Scale
Project Path: P:\22000-22999\

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MUSTANG S.U.D. GENERAL NOTES:

1. ALL WATER LINES AND APPURTENANCES SHALL BE CONSTRUCTED IN ACCORDANCE WITH TCEQ REQUIREMENTS CHAPTER 290.
2. ALL WATER LINES SHALL BE INSTALLED AND CONSTRUCTED IN ACCORDANCE WITH CURRENT MUSTANG SUD STANDARDS.
3. ALL PIPES AND APPURTENANCES SHALL CONFORM TO AMERICAN NATIONAL STANDARDS INSTITUTE/NATIONAL SANITATION FOUNDATION (ANSI/NSF) STANDARD 61 AND MUST BE CERTIFIED BY ANSI.
4. ALL PIPES AND APPURTENANCES SHALL BE INSTALLED IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTION.
5. WATER SYSTEM SHALL BE DISINFECTED IN ACCORDANCE WITH AMERICAN WATER WORKS ASSOCIATION (AWWA) C651 (CURRENT EDITION) AND THEN FLUSHED AND SAMPLED BEFORE BEING PLACED IN SERVICE. SAMPLES SHALL BE COLLECTED IN ACCORDANCE WITH MUSTANG SUD TESTING REQUIREMENTS.
6. ALL WATERLINES SHALL BE DESIGNED, MANUFACTURED, INSTALLED AND TESTED PER MUSTANG SUD WATER STANDARD DETAILS.
7. ALL PVC PIPE WATER LINE SHALL BE BLUE IN COLOR.
8. ALL GATE VALVES SHALL BE RESILIENT WEDGE.
9. RESTRAINED JOINTS SUCH AS MEGA-LUG OR EQUAL ARE REQUIRED AT ALL FITTINGS.
10. THE EXISTENCE AND LOCATIONS OF ALL UNDERGROUND UTILITIES SHOWN (MAIN LINE ONLY) NO LATERALS OR SERVICES ARE SHOWN) ON THE DRAWINGS WERE OBTAINED FROM AVAILABLE RECORDS AND ARE APPROXIMATE. NEITHER THE OWNER NOR THE ENGINEER ASSUMES ANY RESPONSIBILITY FOR UTILITIES NOT SHOWN OR NOT IN THE LOCATION SHOWN. THE CONTRACTOR SHALL DETERMINE THE DEPTH AND LOCATION OF EXISTING UNDERGROUND UTILITIES PRIOR TO TRENCHING AND SHALL BE REQUIRED TO TAKE ANY PRECAUTIONARY MEASURES TO PROTECT ALL LINES SHOWN AND/OR ANY OTHER UNDERGROUND UTILITIES NOT OF RECORD OR NOT SHOWN ON THE PLANS.
11. ANY CONTRACTOR/SUBCONTRACTOR PERFORMING WORK ON THIS PROJECT SHALL FAMILIARIZE HIMSELF WITH THE SITE AND SHALL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO EXISTING FACILITIES RESULTING DIRECTLY OR INDIRECTLY FROM OPERATIONS. SAID EXISTING IMPROVEMENTS SHALL INCLUDE BUT NOT BE LIMITED TO BERMS, DITCHES, FENCES, PLANTS, IRRIGATION. ANY REMOVAL OR DAMAGE TO EXISTING IMPROVEMENTS SHALL BE REPLACED OR REPAIRED BY THE CONTRACTOR AT HIS EXPENSE AND SHALL BE APPROVED BY THE ENGINEER.
12. CONTRACTOR SHALL SHORE ALL TRENCHES AND CONDUCT ALL CONSTRUCTION AND OPERATIONS IN ACCORDANCE WITH OCCUPATION SAFETY AND HEALTH ADMINISTRATION (OSHA) REQUIREMENTS.
13. ALL CONSTRUCTION AND MATERIALS SHALL COMPLY WITH MUSTANG SUD SPECIFICATIONS. ANY CONSTRUCTION AND/OR MATERIALS NOT COVERED IN MUSTANG SUD SPECIFICATIONS SHALL BE IN ACCORDANCE WITH NCTCOG SPECIFICATIONS OR THE AWWA.
14. PIPE SHALL BE HANDLED SO AS TO PROTECT PIPE AND PIPE JOINTS AND CAREFULLY BEDDED TO PROVIDE CONTINUOUS BEARING AND PREVENT UNEVEN SETTLEMENT. PIPE SHALL BE PROTECTED AGAINST FLOTATION AT ALL TIMES. OPEN ENDS OF INSTALLED PIPE SHALL BE SEALED AT ALL TIMES WHEN CONSTRUCTION IS NOT IN PROGRESS.
15. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO PROVIDE ADEQUATE "AS-BUILT" DRAWINGS TO THE ENGINEER/MUSTANG SUD IMMEDIATELY AFTER CONSTRUCTION.
16. IT SHALL BE CONTRACTOR'S RESPONSIBILITIES TO VERIFY LOCATION, ELEVATION AND DIMENSIONS OF ADJACENT AND/OR CONFLICTING UTILITIES IN ADVANCE OF CONSTRUCTION IN ORDER THAT ADJUSTMENTS CAN BE MADE TO PROVIDE ADEQUATE CLEARANCE, IF REQUIRED. THE CONTRACTOR SHALL PRESERVE AND PROTECT PUBLIC UTILITIES AT ALL TIMES DURING CONSTRUCTION. ANY DAMAGE TO UTILITIES RESULTING FROM THE CONTRACTOR'S OPERATION SHALL BE RESTORED AT HIS EXPENSE. THE ENGINEER SHALL BE NOTIFIED WHEN PROPOSED FACILITY'S GRADES CONFLICT WITH EXISTING UTILITY'S GRADES.
17. CONTRACTOR TO MAINTAIN A MINIMUM DEPTH OF 48" ON ALL WATER LINES.
18. CONTRACTOR TO PROVIDE EXTENSIONS FOR ALL VALVE STACKS AND FIRE HYDRANT LEADS/RISERS FOR ALL WATERLINES DEEPER THAN 48" DEPTH.
19. CONTRACTOR TO PROVIDE A CURVE IN WATERLINE TO AVOID STORM DRAIN INLETS AT ALL LOCATIONS.
20. ALL PVC PIPE SHALL BE INSTALLED WITH TRACER TAPE.
21. ALL DUCTILE IRON FITTINGS, VALVES, ETC. SHALL BE ENCASED WITH POLYETHYLENE WRAP 8 MILS THICK.
22. ALL DUCTILE IRON FITTINGS AND RESTRAINTS SHALL MANUFACTURED DOMESTICALLY.
23. FRANCHISE UTILITY NOTE: OTHER UTILITIES SUCH AS GAS, ELECTRIC, TELEPHONE, CABLE, ETC. SHALL NOT BE INSTALLED IN THE SAME TRENCH AS WATER SERVICE LINES. OTHER UTILITIES SUCH AS GAS, ELECTRIC, TELEPHONE, CABLE, ETC. MAY SHARE THE WASTEWATER SERVICE LINE TRENCH PROVIDED SUCH UTILITIES ARE OFFSET A MINIMUM OF 5' FROM THE WASTEWATER SERVICE LINE.
24. FIRE HYDRANT NOTE: ALL FIRE HYDRANTS SHALL BE FLOW AND PRESSURE TESTED AND MARKED (TAG AND PAINT) IN ACCORDANCE WITH NFPA 291 "RECOMMENDED PRACTICE FOR FIRE FLOW TESTING AND MARKING OF HYDRANTS", LATEST EDITION. COPIES OF EACH TEST REPORT FOR EACH FIRE HYDRANT, INCLUDING A MAP SHOWING THE LOCATION OF THE FIRE HYDRANT BEING FLOW TESTED AND THE LOCATION OF THE PRESSURE HYDRANT, SHALL BE PROVIDED TO MUSTANG SUD PRIOR TO ACCEPTANCE OF THE SYSTEM AND BEGINNING OF SERVICE.

NO.	REVISION	BY	DATE

C.R.S. DESIGNED BY: 6/23/15 DATE
 C.J.C. DRAWN BY: 10/1/15 DATE
 S.H.D. CHECKED BY: 3/30/16 DATE
 C.R.S. APPROVED BY: 3/30/16 DATE



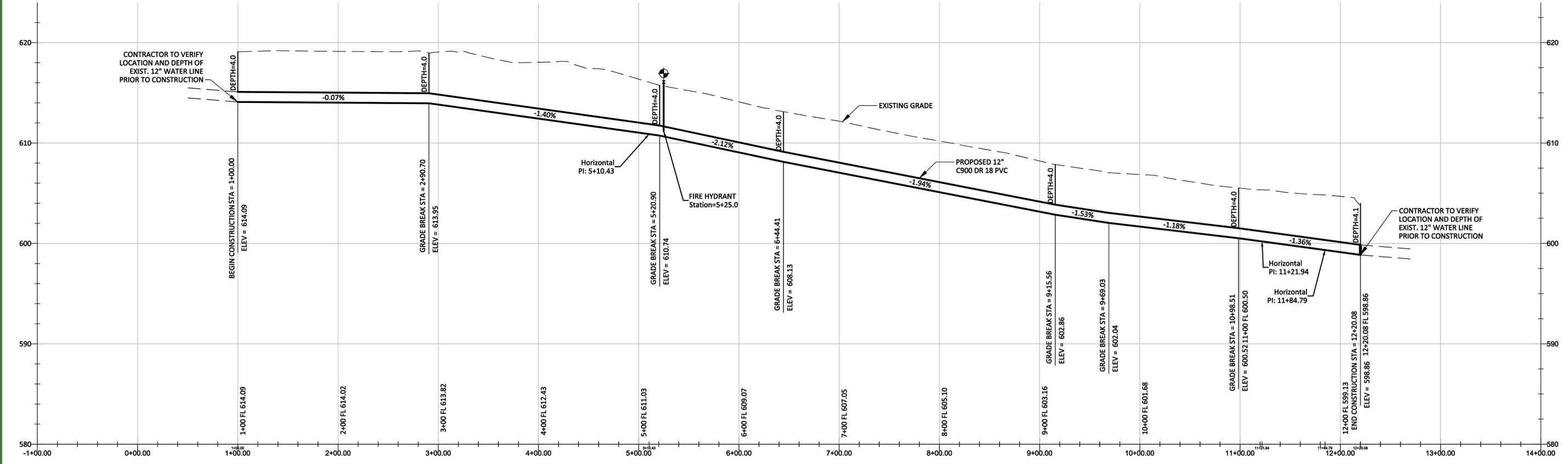
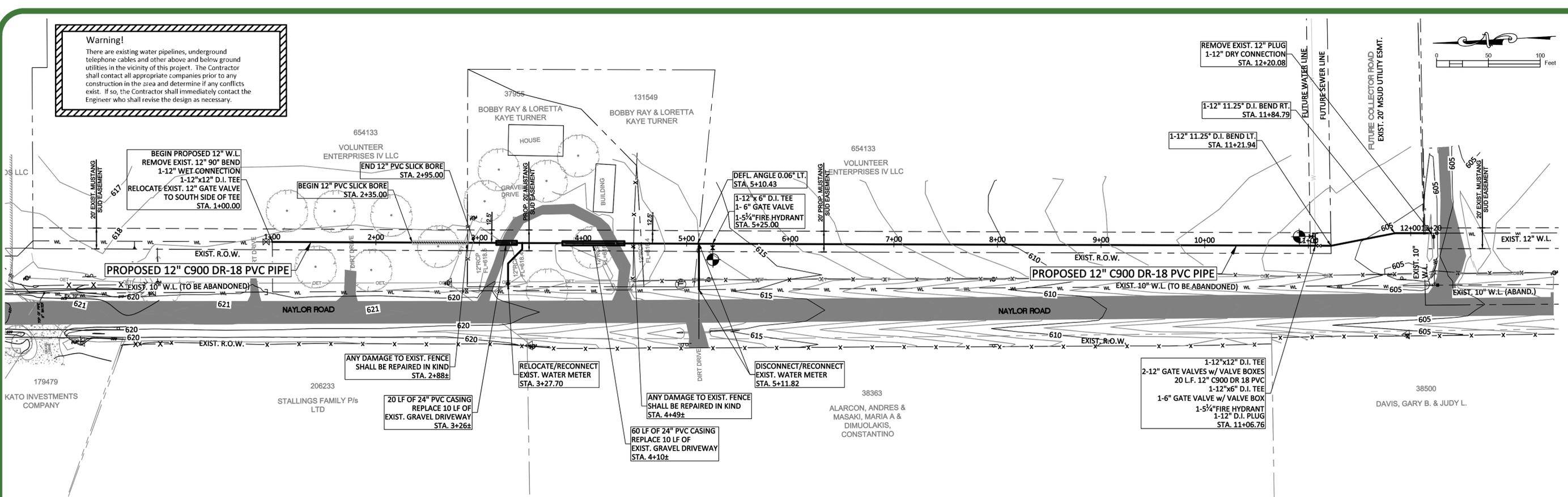
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GENERAL NOTES
NAYLOR ROAD 12" WATER LINE IMPROVEMENTS
MUSTANG SPECIAL UTILITY DISTRICT
Denton County, Texas

Project No:
22365-WL

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Warning!
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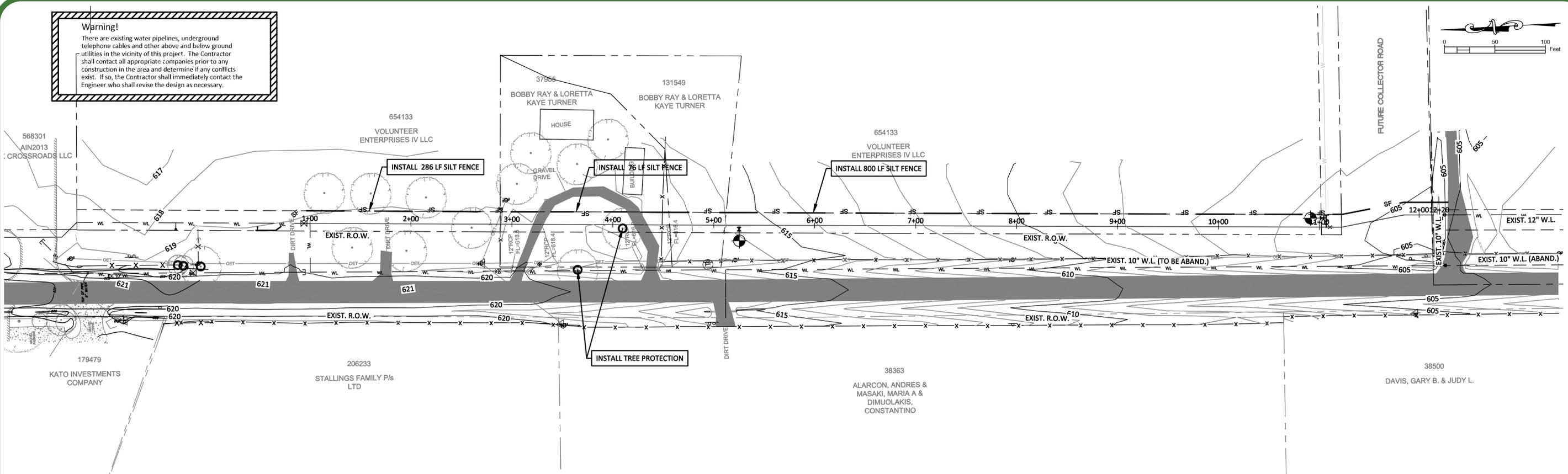
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WATER LINE PLAN & PROFILE
NAYLOR ROAD 12" WATER LINE IMPROVEMENTS
 MUSTANG SPECIAL UTILITY DISTRICT
 Denton County, Texas

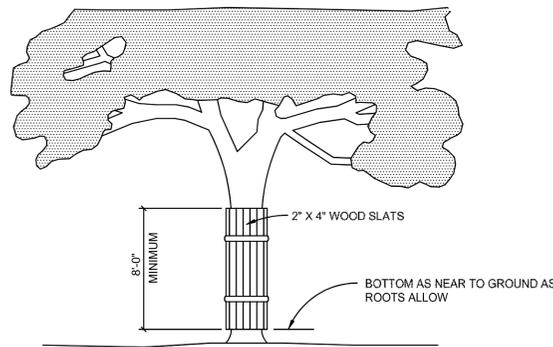
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EROSION, SEDIMENTATION AND TREE PROTECTION NOTES:

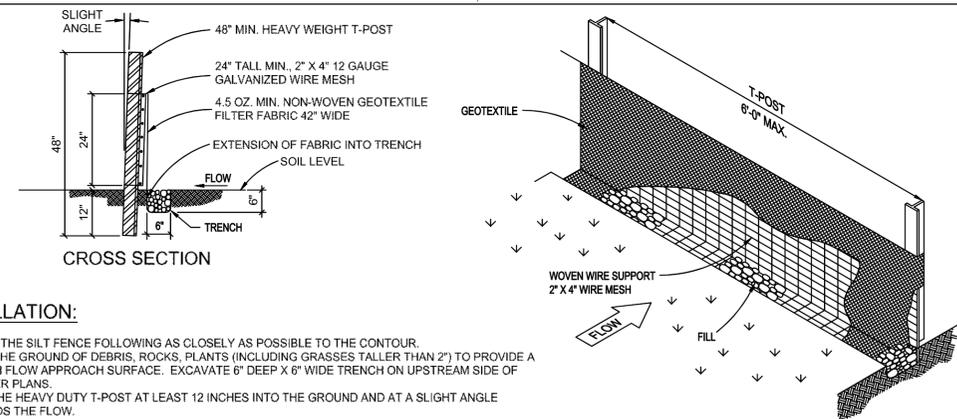
1. THE CONTRACTOR TO INSTALL AND MAINTAIN EROSION/SEDIMENTATION CONTROLS AND TREE/NATURAL AREA PROTECTIVE FENCING PRIOR TO ANY SITE PREPARATION WORK (CLEARING, GRUBBING, GRADING, OR EXCAVATION). CONTRACTOR TO REMOVE EROSION/SEDIMENTATION CONTROLS AT THE COMPLETION OF PROJECT AND GRASS RESTORATION.
2. THE PLACEMENT OF EROSION/SEDIMENTATION CONTROLS TO BE IN ACCORDANCE WITH THE APPROVED EROSION AND SEDIMENTATION CONTROL PLAN. DEVIATIONS FROM THE APPROVED PLAN MUST BE SUBMITTED TO AND APPROVED BY THE OWNER'S REPRESENTATIVE.
3. ALL PLANTING SHALL BE DONE BETWEEN MAY 1 AND SEPTEMBER 15 EXCEPT AS SPECIFICALLY AUTHORIZED IN WRITING. IF PLANTING IS AUTHORIZED TO BE DONE OUTSIDE THE DATES SPECIFIED, THE SEED SHALL BE PLANTED WITH THE ADDITION OF WINTER FESCUE (KENTUCKY 31) AT A RATE OF 100lb/ACRE. GRASS SHALL BE COMMON BERMUDA GRASS, HULLED, MINIMUM 82% PURE LIVE SEED. ALL GRASS SEED SHALL BE FREE FROM NOXIOUS WEED, GRADE "A" RECENT CROP, RE-CLEANED AND TREATED WITH APPROPRIATE FUNGICIDE AT TIME OF MIXING. SEED SHALL BE FURNISHED IN SEALED, STANDARD CONTAINERS WITH DEALER'S GUARANTEED ANALYSIS.
4. ALL DISTURBED AREAS TO BE RESTORED.
5. THE PLANTED AREA TO BE IRRIGATED OR SPRINKLED IN A MANNER THAT WILL NOT ERODE THE TOPSOIL, BUT WILL SUFFICIENTLY SOAK THE SOIL TO A DEPTH OF FOUR (4) INCHES. THE IRRIGATION TO OCCUR AT 10-DAY INTERVALS DURING THE FIRST TWO MONTHS TO INSURE GERMINATION AND ESTABLISHMENT OF THE GRASS. RAINFALL OCCURRENCES OF 1/2 INCH OR GREATER TO POSTPONE THE WATERING SCHEDULE ONE WEEK.
6. RESTORATION TO BE ACCEPTABLE WHEN THE GRASS HAS GROWN AT LEAST 1-1/2 INCHES HIGH WITH 95% COVERAGE, PROVIDED NO BARE SPOTS LARGER THAN 25 SQUARE FEET EXIST.
7. A MINIMUM OF FOUR (4) INCHES OF TOPSOIL TO BE PLACED IN ALL AREAS DISTURBED BY CONSTRUCTION.
8. THE CONTRACTOR TO HYDROMULCH OR SOD ALL EXPOSED CUTS AND FILLS UPON COMPLETION OF CONSTRUCTION.
9. EROSION AND SEDIMENTATION CONTROLS TO BE INSTALLED OR MAINTAINED IN A MANNER WHICH DOES NOT RESULT IN SOIL BUILDUP WITHIN A TREE DRIFLINE.
10. TO AVOID SOIL COMPACTION, CONTRACTOR SHALL NOT ALLOW VEHICULAR TRAFFIC, PARKING, OR STORAGE OF EQUIPMENT OR MATERIALS IN TREE DRIFLINE AREAS.
11. WHERE A FENCE IS CLOSER THAN FOUR (4) FEET TO A TREE TRUNK, PROTECT THE TRUNK WITH STRAPPED-ON PLANKING TO A HEIGHT OF EIGHT (8) FEET (OR TO THE LIMITS OF LOWER BRANCHING) IN ADDITION TO THE FENCING.
12. TREES TO BE REMOVED IN A MANNER WHICH DOES NOT IMPACT TREES TO BE PRESERVED.
13. ANY ROOT EXPOSED BY CONSTRUCTION ACTIVITY TO BE PRUNED FLUSH WITH THE SOIL. BACKFILL ROOT AREAS WITH GOOD QUALITY TOPSOIL AS SOON AS POSSIBLE. IF EXPOSED ROOT AREAS ARE NOT BACKFILLED WITHIN TWO DAYS, COVER THEM WITH ORGANIC MATERIAL IN A MANNER WHICH REDUCES SOIL TEMPERATURE AND MINIMIZES WATER LOSS DUE TO EVAPORATION.
14. CONTRACTOR TO PRUNE VEGETATION TO PROVIDE CLEARANCE FOR STRUCTURES, VEHICULAR TRAFFIC, AND EQUIPMENT BEFORE DAMAGE OCCURS (RIPPING OF BRANCHES, ETC.). ALL FINISHED PRUNING TO BE DONE ACCORDING TO RECOGNIZED, APPROVED STANDARDS OF THE INDUSTRY (REFERENCE THE "NATIONAL ARBORIST ASSOCIATION PRUNING STANDARDS FOR SHADE TREES").
15. THE CONTRACTOR IS TO INSPECT THE CONTROLS AT WEEKLY INTERVALS AND AFTER EVERY RAINFALL EXCEEDING 1/4 INCH TO VERIFY THAT THEY HAVE NOT BEEN SIGNIFICANTLY DISTURBED. ANY ACCUMULATED SEDIMENT AFTER A SIGNIFICANT RAINFALL TO BE REMOVED AND PLACED IN THE OWNER DESIGNATED SPOIL DISPOSAL SITE. THE CONTRACTOR TO CONDUCT PERIODIC INSPECTIONS OF ALL EROSION/SEDIMENTATION CONTROLS AND TO MAKE ANY REPAIRS OR MODIFICATIONS NECESSARY TO ASSURE CONTINUED EFFECTIVE OPERATION OF EACH DEVICE.
16. WHERE THERE IS TO BE AN APPROVED GRADE CHANGE, IMPERMEABLE PAVING SURFACE, TREE WELL, OR OTHER SUCH SITE DEVELOPMENT IMMEDIATELY ADJACENT TO A PROTECTED TREE, ERECT THE FENCE APPROXIMATELY TWO TO FOUR FEET (2'-4') BEHIND THE AREA IN QUESTION.
17. NO ABOVE AND/OR BELOW GROUND TEMPORARY FUEL STORAGE FACILITIES TO BE STORED ON THE PROJECT SITE.
18. IF EROSION AND SEDIMENTATION CONTROL SYSTEMS ARE EXISTING FROM PRIOR CONTRACTS, OWNER'S REPRESENTATIVE AND THE CONTRACTOR TO EXAMINE THE EXISTING EROSION AND SEDIMENTATION CONTROL SYSTEMS FOR DAMAGE PRIOR TO CONSTRUCTION. ANY DAMAGE TO PREEXISTING EROSION AND SEDIMENTATION CONTROLS NOTED TO BE REPAIRED AT OWNER'S EXPENSE.
19. INTENTIONAL RELEASE OF VEHICLE OR EQUIPMENT FLUIDS ONTO THE GROUND IS NOT ALLOWED. CONTAMINATED SOIL RESULTING FROM ACCIDENTAL SPILL TO BE REMOVED AND DISPOSED OF PROPERLY.



NOTES:

1. WHERE ANY EXCEPTIONS RESULT IN A FENCE BEING CLOSER THAN FOUR FEET (4'-0") TO A TREE TRUNK, PROTECT THE TRUNK WITH STRAPPED-ON PLANKING TO A HEIGHT OF EIGHT FEET (8'-0"), OR TO THE LIMITS OF LOWER BRANCHING.
2. ANY ROOTS EXPOSED BY CONSTRUCTION ACTIVITY SHALL BE PRUNED FLUSH WITH THE SOIL. BACKFILL ROOT AREAS WITH GOOD QUALITY TOP SOIL AS SOON AS POSSIBLE. IF EXPOSED ROOT AREAS ARE NOT BACKFILLED WITHIN TWO (2) DAYS, COVER THEM WITH ORGANIC MATERIAL IN A MANNER WHICH REDUCES SOIL TEMPERATURE, AND MINIMIZES WATER LOSS DUE TO EVAPORATION. PRIOR EXCAVATION OR GRADE CUTTING WITHIN TREE DRIFLINE. MAKE A CLEAN CUT BETWEEN THE DISTURBED AND UNDISTURBED ROOT ZONES WITH A ROCK SAW OR SIMILAR EQUIPMENT, TO MINIMIZE DAMAGE TO REMAINING ROOTS.
3. TREES MOST HEAVILY IMPACTED BY CONSTRUCTION ACTIVITIES SHOULD BE WATERED DEEPLY ONCE A WEEK DURING PERIODS OF HOT, DRY WEATHER. TREE CROWNS SHOULD BE SPRAYED WITH WATER PERIODICALLY TO REDUCE DUST ACCUMULATION ON THE LEAVES.
4. ANY TRENCHING REQUIRED FOR THE INSTALLATION OF LANDSCAPE IRRIGATION SHALL BE PLACED AS FAR FROM EXISTING TREE TRUNKS AS POSSIBLE.
5. NO LANDSCAPE TOPSOIL DRESSING GREATER THE FOUR INCHES (4") SHALL BE PERMITTED WITHIN THE DRIFLINE OF A TREE. NO SOIL IS PERMITTED ON THE ROOT FLARE OF ANY TREE. PRUNING TO PROVIDE CLEARANCE FOR STRUCTURES, VEHICULAR TRAFFIC AND EQUIPMENT SHALL TAKE PLACE BEFORE CONSTRUCTION BEGINS.

TREE PROTECTION DETAIL



INSTALLATION:

- LAYOUT THE SILT FENCE FOLLOWING AS CLOSELY AS POSSIBLE TO THE CONTOUR.
- CLEAR THE GROUND OF DEBRIS, ROCKS, PLANTS (INCLUDING GRASSES TALLER THAN 2") TO PROVIDE A SMOOTH FLOW APPROACH SURFACE. EXCAVATE 6" DEEP X 6" WIDE TRENCH ON UPSTREAM SIDE OF FACE PER PLANS.
- DRIVE THE HEAVY DUTY T-POST AT LEAST 12 INCHES INTO THE GROUND AND AT A SLIGHT ANGLE TOWARDS THE FLOW.
- ATTACH THE 2" X 4" 12 GAUGE WELDED WIRE MESH TO THE T-POST WITH 11 1/2 GAUGE GALVANIZED T-POST CLIPS. THE TOP OF THE WIRE TO BE 24" ABOVE GROUND LEVEL. THE WELDED WIRE MESH TO BE OVERLAPPED 6" AND TIED AT LEAST 6 TIMES WITH HOG RINGS.
- THE SILT FENCE TO BE INSTALLED WITH A SKIRT A MINIMUM OF 6" WIDE PLACED ON THE UPHILL SIDE OF THE FENCE INSIDE EXCAVATED TRENCH. THE FABRIC TO OVERLAP THE TOP OF THE WIRE BY 1".
- ANCHOR THE SILT FENCE BY BACKFILLING WITH EXCAVATED DIRT AND ROCKS (NOT LARGER THAN 2").
- GEOTEXTILE SPLICES SHOULD BE A MINIMUM OF 18" WIDE ATTACHED IN AT LEAST 6 PLACES. SPLICES IN CONCENTRATED FLOW AREAS WILL NOT BE ACCEPTED.
- SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.

INSPECTION AND MAINTENANCE GUIDELINES:

- INSPECT ALL FENCING WEEKLY, AND AFTER ANY RAINFALL EVENT.
- REMOVE SEDIMENT WHEN BUILDUP REACHES 6 INCHES.
- REPLACE ANY TORN FABRIC.
- REPLACE OR REPAIR ANY SECTIONS CRUSHED OR COLLAPSED IN THE COURSE OF CONSTRUCTION ACTIVITY.

SILT FENCE DETAIL

NO.	REVISION	BY	DATE

C.R.S. DESIGNED BY: 6/23/15 DATE
 C.J.C. DRAWN BY: 10/1/15 DATE
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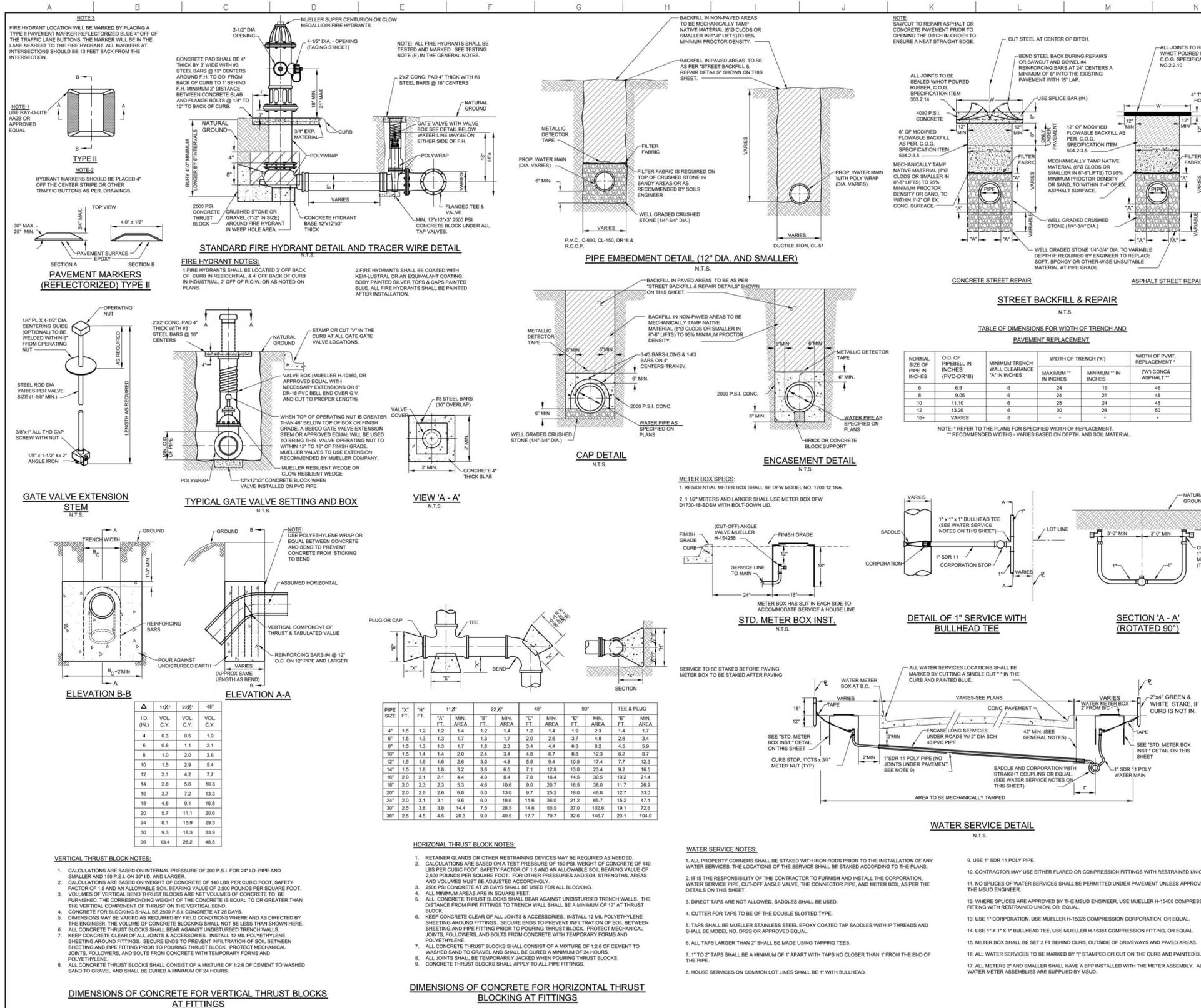


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EROSION CONTROL & TREE PROTECTION
NAYLOR ROAD 12" WATER LINE IMPROVEMENTS
 MUSTANG SPECIAL UTILITY DISTRICT
 Denton County, Texas

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GENERAL NOTES:

GENERAL:

(A) All construction shall be in accordance with the standard specifications of Mustang Special Utility District, which has also adopted the latest edition of the "Standard Specifications For Public Works Construction" herein referred to as "COG" specifications. Copies may be obtained from the North Central Texas Council of Governments, 616 Six Flags Drive, Suite 200, Arlington, Texas 76010-5888, (817) 640-3300.

(B) Please refer to COG Division 500 specifications.

(C) Where specified name brands are indicated, products of equal or better may be considered for approval upon submittal of all supporting data to the MSUD Engineer for review.

(D) The contractor shall provide for temporary 3" Cold Mix Asphalt Concrete as per COG Item 302.3 to be placed over all vehicular traveled areas until the final repairs/improvements are made.

(E) All newly installed pipes and fittings must conform to American National Standards Institute/National Sanitation Foundation (ANSI/NSF) Standard 61 and must be certified by an organization accredited by ANSI.

PIPE:

(A) Water mains up to and including 12" diameter shall be AWWA C900-DR18 (Pressure Class 150). Mustang SUD reserves the right to require AWWA C900-DR14 (Pressure Class 200) for higher pressure applications as determined by Mustang SUD's Engineer. Water mains greater than 12-inches in diameter may be one of the following:

- Reinforced Concrete Cylinder Pipe (RCCP) C303 pressure class 150 or greater as specified by the Engineer.
- PVC pipe shall be AWWA C905 with minimum pressure class 165. PVC pipe shall not be used for mains greater than 24" in diameter.
- Ductile iron pipe with Polywrap and cement mortar lining (AWWA C104), thickness class 51 or greater.

(B) Embedment:

- For Pipe sizes 12" and smaller, the Embedment shall be as per the "Pipe Embedment Detail" on this sheet.
- Cover: The following minimum covers over the waterline is required:
 1. 48" of cover over waterlines up to and including 12" diameter.
 2. 60" to 72" of cover over waterlines larger than 12" in diameter.
 Note: Water mains buried with over 72" of cover shall be approved by the MSUD Engineer.
- The minimum cover over all Water mains is 4 feet, unless approved otherwise by the MSUD Engineer. Approved mains with less than 3.5 feet of cover shall be capped as per the "Cap Detail" on this sheet.
- Storage:
 - PVC water pipe is allowed to be stored a maximum of six (6) months without cover. Thereafter all pipe should be covered or kept away from sunlight and to be protected from other elements.
 - Installation:
 - Blue PVC water pipe is required for the installation. The Contractor is responsible to install the pipe in a way that the writing on the pipe is installed on the side up and is readable from the top of the ditch.
 - All water mains, valves, fittings, etc. made with Ductile Iron or ferrous metal shall be wrapped with 5 mil. Polywrap.
 - The pipe shall have beveled or chamfered ends according to manufacturer recommendations when using in MJ fittings.
 - Casings: When PVC water pipe is installed in casing, skids must be used to prevent damage to the pipe and ball during installation. PVC pipe shall not rest on the Bells. Plastic spacers such as RACI or approved equal shall be used.
 - Fittings:
 - The pipe shall have beveled or chamfered ends according to manufacturer recommendations when using in MJ fittings.
 - Casings: When PVC water pipe is installed in casing, skids must be used to prevent damage to the pipe and ball during installation. PVC pipe shall not rest on the Bells. Plastic spacers such as RACI or approved equal shall be used.
 - Fittings:
 - The Contractor shall use cast iron or ductile iron fittings, complete with Polywrap.
 - All fittings shall be MJ unless specified otherwise.
 - All fittings shall be blocked as per the details on this sheet.
 - Mustang also refer to COG Item 502.2 specifications.
 - Restraining glands or other devices may be required.
 - 90° elbows are prohibited without approval of MSUD Engineer.
 - Install 12"x12"x3" concrete block under fittings installed on PVC pipe.
 - Valves:
 - Valves installed on waterlines 12" in diameter or less shall be vertical gate valves.
 - Valves installed on waterlines larger than 12" in diameter shall be butterfly valve operator. An offset vault shall be installed at the butterfly valve operator.
 - All gate valves shall have non-rising stems and resilient seated wedge.
 - All valves and fire hydrants shall be in line with the property line, where possible.
 - All valve locations shall be marked with "V" stamped or cut on the curb.
 - Please also refer to the details on this sheet and COG Item 502.2 & 502.6.5 specifications.
 - Install 12"x12"x3" concrete block under fittings installed on PVC pipe.
 - Testing:
 - The following tests shall be performed:
 - Hydrostatic test as per COG Item 506.5 specifications.
 - Sanitization shall follow as per COG Item 506.7 specifications and as approved by the MSUD Engineer.
 - All temporary test points to have corporation stops at the main. All temporary testing & chlorination points shall be removed at the corporation, prior to final acceptance.
 - The Contractor shall take a sample of water from a tap on a sterilized main, in the presence of a MSUD Representative and submit the sample(s) to an approved Testing Laboratory for analysis. After receiving approved sample the Contractor along with MSUD Representative shall place sterilized lines into service.
 - All fire hydrants shall be flow and pressure tested and marked (tag and color coded paint) in accordance with NFPA 291 "Recommended Practice for Fire Flow Testing and Marking of Hydrants", latest edition. Copies of each test report for each fire hydrant, including a map showing the location of the fire hydrant being flow tested and the location of the pressure hydrant, shall be provided to Mustang SUD prior to acceptance of the system and the beginning of service. See WATER STANDARD DETAILS II for Fire Hydrant Flow Test Report form.

FRANCHISE UTILITIES:

(A) Other utilities such as gas, electric, telephone, cable, etc. shall not be installed in the same trench as water service lines.

04-16-14 WDD 11 Add (E) Fire Hydrant Testing Requirements

10-23-12 WDD 10 Add Franchise Utilities Note

09-21-12 WDD 9 Rev Saddle Part Numbers and Add Note 17.

DATE	BY	REV	REVISION
04-16-14	WDD	11	Add (E) Fire Hydrant Testing Requirements
10-23-12	WDD	10	Add Franchise Utilities Note
09-21-12	WDD	9	Rev Saddle Part Numbers and Add Note 17.

MUSTANG SPECIAL UTILITY DISTRICT

Special Utility District

APPROVED BY MSUD GENERAL MANAGER: Chris Boyd DATE: 4-15-14

WATER STANDARD DETAILS

CERTIFICATION: THIS MUSTANG SPECIAL UTILITY DISTRICT STANDARD DETAIL SHEET IS AUTHORIZED FOR USE IN THIS PROJECT BY THE ENGINEER WHOSE SEAL APPEARS ON THIS SHEET. THIS ENGINEER IS ALSO CERTIFYING THAT THE CONTENT OF THE DETAILS AND NOTES ON THIS SHEET HAVE NOT BEEN ALTERED FROM THAT RECEIVED FROM MUSTANG SPECIAL UTILITY DISTRICT.

DESIGN	DRAWN	APPR.	SCALE:	DATE	SHT NO.
MSM	JRQ	BFG	N.T.S.	SEPT 2005	

SHEET 1 OF 2

NO.	REVISION	BY	DATE

C.R.S. DESIGNED BY: 06/23/15 DATE

C.J.C. DRAWN BY: 10/1/15 DATE

S.H.D. CHECKED BY: 3/30/16 DATE

C.R.S. APPROVED BY: 3/30/16 DATE

STEGER & BIZZELL

ADDRESS: 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626

METRO: 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 WEB: STEGERBIZZELL.COM

SERVICES: >>>ENGINEERS >>>PLANNERS >>>SURVEYORS

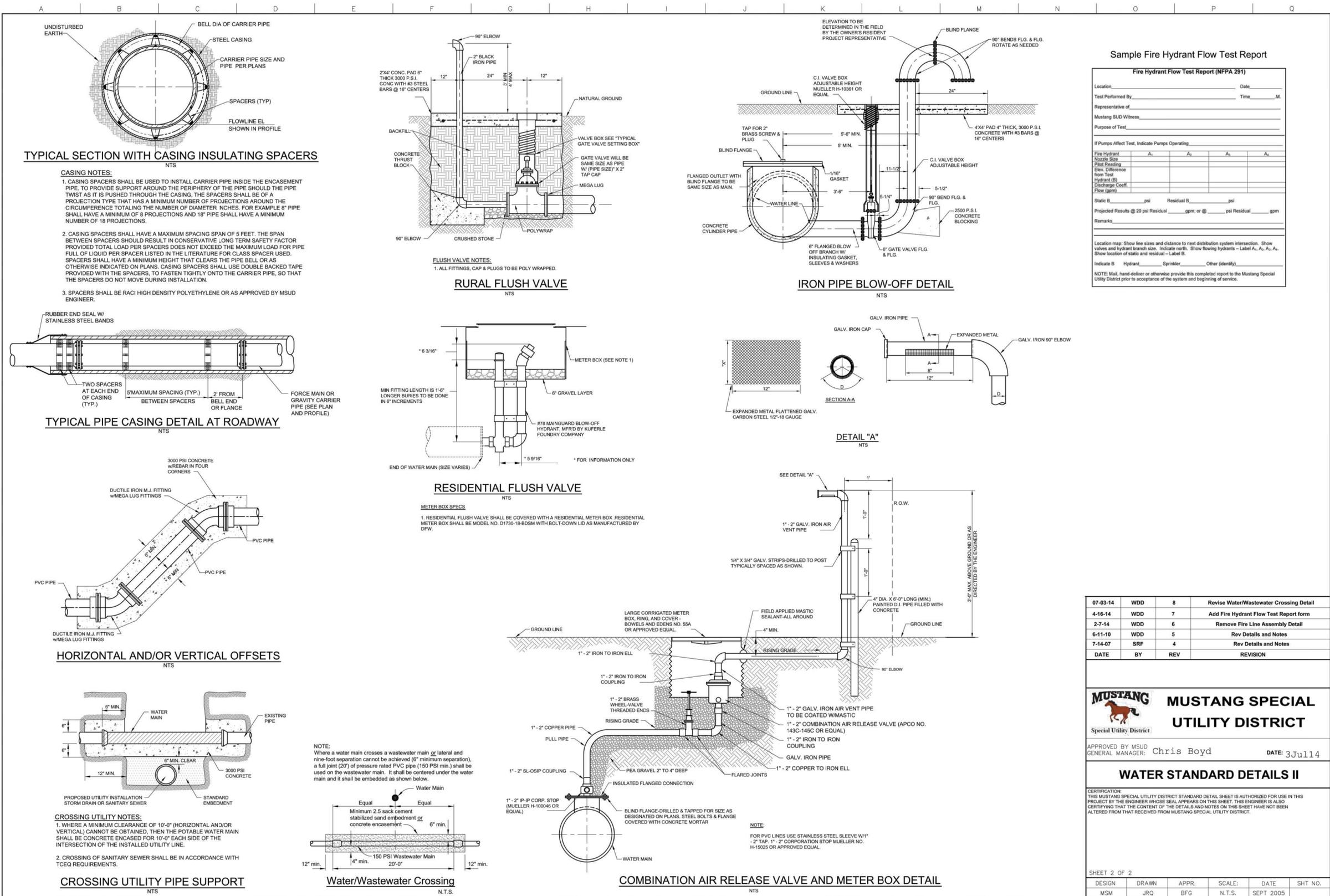
WATER STANDARD DETAILS I

NAYLOR ROAD 12" WATER LINE IMPROVEMENTS

MUSTANG SPECIAL UTILITY DISTRICT

Denton County, Texas

These drawings are the sole property of STEGER & BIZZELL ENGINEERING, INC. The use of these drawings is hereby restricted to the original site for which they were prepared. Reproduction or reuse of these drawings in whole or in part without written permission of STEGER & BIZZELL ENGINEERING, INC. is strictly prohibited.



Sample Fire Hydrant Flow Test Report

Fire Hydrant Flow Test Report (NFPA 291)

Location: _____ Date: _____
 Test Performed By: _____ Time: _____
 Representative of: _____
 Mustang SUD Witness: _____
 Purpose of Test: _____
 If Pumps Affect Test, Indicate Pumps Operating: _____

Fire Hydrant	Nozzle Size	Flow	Pressure	Flow Coefficient
A ₁				
A ₂				
A ₃				
A ₄				

Static B _____ psi Residual B _____ psi
 Projected Results @ 20 psi Residual _____ gpm; or @ _____ psi Residual _____ gpm

Remarks: _____

Location map: Show line size and distance to next distribution system intersection. Show valves and hydrant branch size. Indicate north. Show flowing hydrants - Label A₁, A₂, A₃, A₄. Show location of static and residual - Label B.

Indicate B Hydrant Sprinkler Other (Identify)

NOTE: Mail, hand-deliver or otherwise provide this completed report to the Mustang Special Utility District prior to acceptance of the system and beginning of service.

DATE	BY	REV	REVISION
07-03-14	WDD	8	Revise Water/Wastewater Crossing Detail
4-16-14	WDD	7	Add Fire Hydrant Flow Test Report form
2-7-14	WDD	6	Remove Fire Line Assembly Detail
6-11-10	WDD	5	Rev Details and Notes
7-14-07	SRF	4	Rev Details and Notes



APPROVED BY MSUD GENERAL MANAGER: Chris Boyd DATE: 3Jul14

WATER STANDARD DETAILS II

CERTIFICATION: THIS MUSTANG SPECIAL UTILITY DISTRICT STANDARD DETAIL SHEET IS AUTHORIZED FOR USE IN THIS PROJECT BY THE ENGINEER WHOSE SEAL APPEARS ON THIS SHEET. THIS ENGINEER IS ALSO CERTIFYING THAT THE CONTENT OF THE DETAILS AND NOTES ON THIS SHEET HAVE NOT BEEN ALTERED FROM THAT RECEIVED FROM MUSTANG SPECIAL UTILITY DISTRICT.

SHEET 2 OF 2

DESIGN	DRAWN	APPR.	SCALE:	DATE	SHT NO.
MSM	JRQ	BFG	N.T.S.	SEPT 2005	

NO.	REVISION	BY	DATE

C.R.S. DESIGNED BY: 6/23/15 DATE
 C.J.C. DRAWN BY: 10/1/15 DATE
 S.H.D. CHECKED BY: 3/30/16 DATE
 C.R.S. APPROVED BY: 3/30/16 DATE

ADDRESS: 1978 S. AUSTIN AVENUE GEORGETOWN, TX 78626
 METRO: 512.930.9412 TEXAS REGISTERED ENGINEERING FIRM F-181 WEB: STEGERBIZZELL.COM
 SERVICES: >>ENGINEERS >>PLANNERS >>SURVEYORS

WATER STANDARD DETAILS II
 NAYLOR ROAD 12" WATER LINE IMPROVEMENTS
 MUSTANG SPECIAL UTILITY DISTRICT
 Denton County, Texas

Mustang Water Naylor Road 12" Improvement



Quality Excavation, Ltd.

5700 Highway 377

Aubrey, Texas 76227

Contact:

Phone: 940 365 0800

Fax: 940 365 5961

Quote To: Jason Pool
M.U.D

Job Name:

Date of Plans:

Revision Date:

Phone:

Fax:

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
100	Wet Connect to Existing 12" Main	1.00	EA	5,774.00	5,774.00
101	Dry Connect to Existing 12" Main	1.00	EA	1,655.00	1,655.00
102	Remove and Reconnect existing Water meter	2.00	EA	2,032.00	4,064.00
103	12" Slick Bore - No casing	60.00	LF	164.00	9,840.00
104	24" Casing	60.00	LF	95.00	5,700.00
105	12" DR18 PVC Pipe	1,120.00	LF	51.00	57,120.00
106	Ductile Iron Fittings with Restraints	1.13	TN	13,177.00	14,890.01
107	Relocate Existing 12" Gate Valve	1.00	EA	1,328.00	1,328.00
108	Install 12" Gate Valve Complete	2.00	EA	3,100.00	6,200.00
109	Install 6" Gate Valve Complete	2.00	EA	1,600.00	3,200.00
110	Fire Hydrant Assembly	2.00	EA	2,910.00	5,820.00
111	Gravel Driveway Replacement	20.00	LF	36.00	720.00
112	Trench Safety	1,120.00	LF	1.00	1,120.00
GRAND TOTAL					\$117,431.01

NOTES:

EXCLUSIONS & CLARIFICATIONS

Exclusions:

Sales Tax

Meter, Meter Fees and Impact Fees

SWPP NOI/NOT - Erosion Control while onsite only

Electrical poles, bases, piers and Conduit

Engineering Excluded

City fees, permits

Landscaping and Irrigation

Clarifications:

Work not listed billed separately

Private Property Locates by Owner

Pricing to be modified if scope removed from bid

Proposal Valid for 60 Days

Please contact me with any questions,

Thank you,

940.365.0800 - Office

940.365.5961 - Fax

Estimating@Qualityexcavationltd.com

Quality Excavation LTD

NOTICE OF CONFIDENTIALITY RIGHTS:

IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

DEDICATION DEED

(Fee Simple)

STATE OF TEXAS

§

KNOW ALL BY THESE PRESENTS:

COUNTY OF DENTON

§

That Bobby and Loretta Turner (“**Grantor**”), in consideration of the sum of Thirty Eight Thousand Five Hundred and No/100 Dollars (\$38,500.00) in hand paid by the Town of Cross Roads, a Texas municipal corporation (“**Grantee**”), the receipt and sufficiency of which is hereby acknowledged, has **DEDICATED, GRANTED, GIVEN, AND CONVEYED**, and by these presents does **DEDICATE, GRANT, GIVE, GRANT AND CONVEY** unto Grantee all that certain lot, tract or parcel of land situated in the County of Dallas, State of Texas, as more particularly described in Exhibit “A” attached hereto and incorporated herein by reference, together with all improvements situated thereon and all rights, privileges and appurtenances thereto belonging (collectively, the “**Property**”).

It is acknowledged and agreed that the Property herein dedicated, granted, given and conveyed unto Grantee is for the purpose of installing, erecting, maintaining, repairing, and operating on the Property, certain roadway and utility improvements. The plans, specifications, and grade of the Project or any portion thereof shall be determined by Grantee in its sole discretion. The consideration exchanged between the parties hereto for the property interests acquired hereunder by Grantee shall be considered full compensation for such interests and for any severance damages, or any damages in the nature of damages to the remainder, or diminution in the value of, other lands belonging to Grantor, that may be claimed or asserted solely by virtue of such acquisition and use of the Property by Grantee, its successor or assigns, for the purposes described in the opening sentence of this paragraph. This provision shall not be construed as any restraint on the right of Grantee to convey fee simple title to the Property. Notwithstanding the area and shape of the Property, this Deed shall be construed as conveying all rights and appurtenances incident to an ordinary conveyance of land in fee simple.

TO HAVE AND TO HOLD the above described premises, together with all and singular, the rights and appurtenances thereto in anywise belonging unto **Grantee**, its successors and assigns forever, and **Grantors** do hereby bind themselves, their heirs, successor and assigns to warrant and forever defend all and singular the title to the property unto **Grantee**, its successors and assigns, against every person whom so ever lawfully claiming or to claim the above described property or any part thereof, by, through or under **Grantors**, but not otherwise.

EXECUTED this the ____ day of _____, 2016.

GRANTOR:

ACKNOWLEDGMENT

STATE OF TEXAS §
COUNTY OF DENTON §
TOWN OF CROSS ROADS §

This instrument was acknowledged before me on the ____ day of _____, 2016, by _____, known to me to be the person whose name is subscribed to the forgoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL this the ____ day of _____, 2016

Notary Seal

Notary Public in and for the State of Texas

EXHIBIT A

BEING a tract of land, situated in the Marsella Jones Survey, Abstract No. 662, Town of Cross Roads, Denton County, Texas, and being a portion of called Tract A and Tract B, conveyed to Bobby Ray Turner and Loretta Kaye Turner as evidenced in a Trust Deed, recorded in Instrument No. 2012-45414 of the Official Public Records of Denton County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a 3/8-inch iron rod found at the base of a metal fence corner post for the southwest corner of said Tract B, same being on the occupied easterly right of way line of Naylor Road, an apparent public use road;

THENCE North 02°48'17" East, along the westerly line of said Tract B and said Tract A, and along the occupied easterly right of way line of Naylor Road, passing at a distance of 59.87 feet, a metal fence corner post found for the common westerly corner of said Tracts A and B, continuing for a total distance of 218.88 feet to a 1/2-inch iron rod with a plastic cap found for the northwest corner of said Tract A;

THENCE South 87°20'34" East, continuing along the occupied easterly right of way line of said Naylor Road and along the northerly line of said Tract A, a distance of 34.70 feet to a 5/8-inch iron rod with a red plastic cap, stamped "KHA" set for a southwesterly corner of Lot 3 of Volunteer Enterprises Addition, an Addition to the Town of Cross Roads, Texas, recorded in Document No. 2014-394 of the Plat Records of Denton County Texas, from said corner, a 1/2-inch iron rod, found for the northeast corner of said Tract A, bears South 87°20'34" East, 174.66 feet;

THENCE South 02°41'53" West, departing the occupied easterly right of way line of said Naylor Road and crossing said Tracts A and B, a distance of 222.18 feet to a 5/8-inch iron rod with a red plastic cap, stamped "KHA" set for a corner on the southerly line of said Tract B, same being a northwesterly corner of said Lot 3 of Volunteer Enterprises Addition, from said corner, a metal fence corner post, found for the southeast corner of said Tract B, bears South 81°58'06" East, 175.69 feet;

THENCE North 81°58'06" West, along the southerly line of said Tract B and along the easterly right of way line of said Naylor Road, a distance of 35.26 feet to the **POINT OF BEGINNING** and containing 0.177 of an acre (7,698 square feet) of land, more or less.

NOTES

Bearing system based on the Texas Coordinate System of 1983, North Central Zone (4202), North American Datum of 1983.

MICHAEL MARX
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5181
5750 GENESIS COURT, SUITE 200
FRISCO, TEXAS 75034
PH. 972-335-3580
michael.marx@kimley-horn.com

PRELIMINARY

THIS DOCUMENT SHALL
NOT BE RECORDED FOR
ANY PURPOSE AND
SHALL NOT BE USED OR
VIEWED OR RELIED
UPON AS A FINAL
SURVEY DOCUMENT

EXHIBIT "A"
NAYLOR ROAD
0.177 ACRE TRACT
MARSELLA JONES SURVEY,
ABSTRACT NO. 662
TOWN OF CROSS ROADS
DENTON COUNTY, TEXAS

Kimley»Horn

5750 Genesis Court, Suite 200
Frisco, Texas 75034

FIRM # 10193822

Tel. No. (972) 335-3580
Fax No. (972) 335-3779

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N/A	MBM	KHA	08/19/2015	064487400	1 OF 2

CALLED 113.55 NET ACRES
STALLINGS FAMILY PARTNERS, LTD.
VOLUME 4257, PAGE 679
O.P.R.D.C.T.

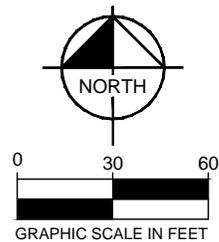
ROBERT J. MOSELY SURVEY
ABSTRACT NO. 803

CALLLED 45.537 ACRES
ANDRES ALARCON (50% INTEREST)
MARIA A. MASAKI (25% INTEREST)
CONSTANTINO DIMUOLAKIS (25% INTEREST)
INST. NO. 2006-105241
O.P.R.D.C.T.

APPROXIMATE
LOCATION OF
ABSTRACT LINE

S87°20'34"E
34.70'

LOT 3
VOLUNTEER ENTERPRISES
ADDITION
DOC. NO. 2014-394
P.R.D.C.T.



20' MUSTANG S.U.D. UTILITY
EASEMENT, DOC. 2014-394

S87°20'34"E 174.66'

0.177 ACRES
(7,698 SQ. FT.)

TRACTS A AND B
BOBBY RAY TURNER AND
LORETTA KAYE TURNER
INST. NO. 2012-45414
O.P.R.D.C.T.

MARSELLA JONES SURVEY
ABSTRACT NO. 662

NAYLOR ROAD

N2°48'17"E 218.88'

S2°41'53"W 222.18'

59.87'

N81°58'06"W
35.26'

S81°58'06"E 175.69'

NOTES

Bearing system based on the Texas
Coordinate System of 1983, North
Central Zone (4202), North American
Datum of 1983.

LEGEND

P.O.B. = POINT OF BEGINNING
IRSC = 5/8" IRON ROD W/ "KHA" CAP SET
IRFC = IRON ROD W/CAP FOUND
IPF = IRON PIPE FOUND
P.R.D.C.T. = PLAT RECORDS OF DENTON COUNTY, TEXAS
O.P.R.D.C.T. = OFFICIAL PUBLIC RECORDS, DENTON
COUNTY, TEXAS

P.O.B.

LOT 3
VOLUNTEER ENTERPRISES ADDITION
DOC. NO. 2014-394
P.R.D.C.T.

20' MUSTANG S.U.D. UTILITY
EASEMENT, DOC. 2014-394

EXHIBIT "B"
NAYLOR ROAD
0.177 ACRE TRACT
MARSELLA JONES SURVEY,
ABSTRACT NO. 662
TOWN OF CROSS ROADS
DENTON COUNTY, TEXAS

PRELIMINARY

THIS DOCUMENT SHALL
NOT BE RECORDED FOR
ANY PURPOSE AND
SHALL NOT BE USED OR
VIEWED OR RELIED
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MICHAEL MARX
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5181
5750 GENESIS COURT, SUITE 200
FRISCO, TEXAS 75034
PH. 972-335-3580
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Kimley»Horn

5750 Genesis Court, Suite 200
Frisco, Texas 75034

FIRM # 10193822

Tel. No. (972) 335-3580
Fax No. (972) 335-3779

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = 60'	MBM	KHA	08/19/2015	064487400	2 OF 2

ORDINANCE NO. 2016-0516-01

AN ORDINANCE OF THE TOWN OF CROSS ROADS, TEXAS, AMENDING ORDINANCE NO. 2005-0912-01, ADOPTED ON SEPTEMBER 19, 2005, TO AMEND THE GENERAL PLANNED DEVELOPMENT STANDARDS TO ALLOW FOR LIMITED OUTSIDE SALES FOR AN ICE MACHINE APPLICABLE TO A PLANNED DEVELOPMENT FOR 215 ACRES OF LAND SITUATED ON THE NORTH SIDE OF US HIGHWAY 380, ON THE EAST SIDE OF FM 424, AND ON THE SOUTH SIDE OF FISHTRAP ROAD, AND GENERALLY DESCRIBED AS A TRACT OF LAND OUT OF THE MARSELLA JONES SURVEY, ABSTRACT NO. 662, AND MORE PARTICULARLY DESCRIBED IN EXHIBIT "A", IN THE TOWN OF CROSS ROADS, DENTON COUNTY, TEXAS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Cross Roads, Texas, in compliance with state laws with reference to amending the Comprehensive Zoning Ordinance, adopted Town of Cross Roads Ordinance No. 2005-0912-01, on or about September 19, 2005, granting Planned Development Zoning for 215 acres of land situated on the north side of US Highway 380, on the east side of FM 424, and on the south side of Fishtrap Road; and

WHEREAS, Ordinance No. 2005-0912-01 imposed General Planned Development Standards applicable to the land and development thereon; and

WHEREAS, the Town Council finds and determines that the request of the owners to allow outside sales to accommodate an ice machine at the existing fuel facility is reasonable; and

WHEREAS, the Town Council finds and determines that an amendment to the outdoor sales prohibition imposed by Ordinance No. 2005-0912-01, so as to allow developers and owners of property to locate an ice machine at the existing fuel facility is in the best interests of the Town of Cross Roads. Now, Therefore

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CROSS ROADS, TEXAS:

SECTION 1. That Town of Cross Roads Ordinance No. 2005-0912-01, duly adopted by the Town Council of the Town of Cross Roads, Texas, on or about September

19, 2005, as heretofore amended, be and is hereby amended to revise Exhibit “B”, General Planned Development Standards applicable to property described as 215 +/- acres of land situated on the north side of US Highway 380, on the east side of FM 424, and on the south side of Fishtrap Road, and generally described as a tract of land out of the Marsella Jones Survey, Abstract No. 662, and more particularly described in Exhibit “A”, attached hereto and, by this reference, incorporated herein (hereinafter, the “Property”).

SECTION 2. That Exhibit “B”, the General Planned Development Standards applicable to the Property imposed by Ordinance No. 2005-0912-01, be and is hereby amended by amending Article IV, Section A, to amend subpart (1), to read as follows:

“EXHIBIT “B”

**Allegiance Cross Roads
General Planned Development Standards & Planned Development Overview
Narrative
For Approximately 215 Acres
Town of Cross Roads, Denton County, Texas**

...

IV. Commercial Development Standards – Tract 2

...

- v. Uses shall be limited to office, retail, and general commercial uses as allowed under Section 14.03.079(b) of the Code of Ordinances of the Town of Cross Roads, and may include grocery stores, home improvement stores, hardware stores, gasoline and auto service facilities, convenience stores, sales of alcoholic beverages, arcades, bowling alleys, internet cafes, and medical, hospital or emergency care centers. Outdoor sales shall be limited to not more than ninety (90) calendar days per year for anchor tenants in a portion not to exceed twenty (20) percent of the parking field. Additional outdoor sales, restricted to an ice machine, may be conducted at and adjacent to a gasoline service facility; subject to approval by the

Town as to placement and size; provided, however, that reasonable efforts shall be made to screen the machine from view.”

SECTION 3. That the outdoor sales authorized by the amendment herein for an ice machine shall be located and placed in accordance with Exhibit “C,” attached hereto and incorporated herein.

SECTION 4. That all provisions of the ordinances of the Town of Cross Roads in conflict with the provisions of this ordinance be and the same are hereby repealed and all other provisions of the ordinances of the Town of Cross Roads not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 5. That an offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 6. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 7. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the Town of Cross Roads, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand (\$2,000.00) Dollars for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 8. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

DULY PASSED by the Town Council of the Town of Cross Roads, Texas, on the _____ day of _____, 2016.

APPROVED:

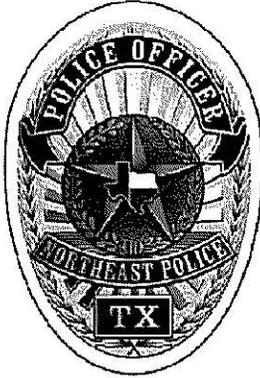
MAYOR

ATTEST:

TOWN SECRETARY

APPROVED AS TO FORM:

TOWN ATTORNEY



NORTHEAST POLICE DEPARTMENT
"Serving Cross Roads and Krugerville"
Chief James Edland
100 Kruger Road, Krugerville, TX 76227

NEPD Dispatched Calls for Service

	1st Qtr '14	2nd Qtr '15	3rd Qtr '15	4th Qtr '15	1st Qtr '15	2nd Qtr '16	3rd Qtr '16	4th Qtr '16
Accidents	64	58	111	99	58	106		
Admin. Duty	19	32	39	123	37	30		
Agency Assist	109	113	119	125	22	119		
Assault	7	4	4	7	0	3		
Burglary	6	2	2	12	15	2		
Criminal Mischief	4	5	3	4	2	2		
Disturbance	15	13	15	27	14	19		
Follow Up	33	34	41	30	53	61		
Meet Complaint	25	23	46	31	34	29		
Suspicious Activity	40	57	39	45	48	63		
Theft	58	53	54	49	30	43		
KVILLE / CR-RDS	321/1344	278/1320	322/1300	538/1606	323/1070	389/1633		
Total Activity	1665	1598	1622	2144	1393	2022		
			Year Total:	7029			Year Total:	

Court Activity

Total Violations	1045	1133	908	1478	1316	1444		
Citations Issued	715	797	654	1001	858	1031		
Warnings Issued	330	336	254	477	458	413		
Court Collections	\$130,147.87	138,899.96	133,561.44	149,705.65	\$149,409.61	\$176,411.00		
14/15 Yearly Totals	Citations:	3167	Warnings:	1397	Violations:	4564	Collections:	\$552,315

Northeast Municipal Court
Profit & Loss
 January through March 2016

	Jan - Mar 16
Income	
4004510 · Fines	
4004511 · Court	109,207.10
4004513 · Building Security (C006)	2,108.62
4004514 · Court Technology (C007)	2,808.30
4004520 · Service Fee Retained	3,973.28
Total 4004510 · Fines	118,097.30
4004611 · Interest Revenues	55.66
4004900 · Miscellaneous	
4004901 · Online Payment Service Fee	2,398.67
Total 4004900 · Miscellaneous	2,398.67
Total Income	120,551.63
Expense	
4250000 · Municipal Court	
4254100 · Salaries and Wages	
4254110 · Regular Employees	
4254111 · Court Administrator	11,945.76
4254212 · Court Clerks	12,489.24
4254213 · Judge	8,261.47
Total 4254110 · Regular Employees	32,696.47
Total 4254100 · Salaries and Wages	32,696.47
4254200 · Employee Benefits	
4254210 · Group Insurance	4,227.84
4254220 · Social Security and Medicare	2,491.11
4254230 · Retirement Contribution	2,471.79
4254250 · Unemployment Compensation	0.00
4254290 · Other Employee Benefits	
4254291 · Travel and Training	1,501.05
Total 4254290 · Other Employee Benefits	1,501.05
Total 4254200 · Employee Benefits	10,691.79
4254300 · Professional Services	
4254320 · Professional	
4254321 · Prosecutor	9,899.66
Total 4254320 · Professional	9,899.66
4254340 · Technical	
4254341 · IT Support	180.00
Total 4254340 · Technical	180.00
4254360 · Northeast Police Department	36,999.00
Total 4254300 · Professional Services	47,078.66
4254400 · Property Services	
4254470 · Security Fund	88.19
Total 4254400 · Property Services	88.19
4254500 · Other Purchased Services	
4254590 · Fees	
4254591 · Bank Charges	39.19
4254592 · Credit Card Fees	2,284.43
Total 4254590 · Fees	2,323.62
Total 4254500 · Other Purchased Services	2,323.62

2:43 PM
05/13/16
Accrual Basis

Northeast Municipal Court
Profit & Loss
January through March 2016

	<u>Jan - Mar 16</u>
4254600 - Supplies	
4254610 - General Supplies	
4254611 - Office Supplies	393.51
Total 4254610 - General Supplies	<u>393.51</u>
Total 4254600 - Supplies	<u>393.51</u>
Total 4250000 - Municipal Court	<u>93,272.24</u>
Total Expense	<u>93,272.24</u>
Net Income	<u><u>27,279.39</u></u>



**MINUTES OF REGULAR TOWN COUNCIL MEETING
FOR THE TOWN OF CROSS ROADS
LOCATION: 1401 FM 424, CROSS ROADS, TEXAS
Monday, April 18, 2016
REGULAR SESSION – 7:00 P.M.**

CONVENE INTO REGULAR SESSION – ESTIMATED START TIME 7:00 P.M.

Call to Order 7:00 p.m.

Discussion of agenda items posted for consideration on the Regular Session Agenda for April 18, 2016.

1. Roll Call Alan Hauf, Tony Russo, Mayor Smith, David Meek, Larry Fisher and Bruce Birdsong: all present
2. Mayor's Announcements and Updates- General Discussion
3. Citizens Input for Items **ON** the Agenda- No Input
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment.
4. Citizen Input for items **NOT** on the Agenda –No Input
Complete a Citizens Input form, and hand it to the Town Secretary. Please limit your comments to three minutes in duration and you are restricted from passing your time or any portion of unused minutes on to another citizen for comment. Action on your statement may only be taken at a future meeting.

CONVENE INTO REGULAR SESSION

5. Consider and take appropriate action regarding Dozier Real Estate, LLC Preliminary Plat Application 2016-0201-01PP
 - a. Bruce Birdsong made a motion to approve contingent Right of Way dedication on US HWY 377. Seconded by Larry Fisher. Motion carried
6. Consider and take appropriate action regarding Fishtrap Storage Preliminary Plat Application 2016-0307-02PP
 - a. David Meek made a motion to approve, Alan Hauf seconded. Motion carried
7. Consider and take appropriate action authorizing Mayor Smith to sign Naylor Road Contract
 - a. David Meek made a motion to approve, Bruce Birdsong seconded. Motion carried

8. Consider and take appropriate action regarding Turner Easement Agreement
 - a. Tony Russo made a motion to approve Mayor to sign agreement for \$37,000 in cash or \$40,000.00 in amenities. David Meek seconded. Motion carried
9. Consider and take appropriate action regarding real estate
 - a. No action taken

Consent Agenda

The following may be acted upon in one motion, a Town Council Member or a citizen may request items be removed from the Consent Agenda for individual consideration

10. Consider and take appropriate action regarding the March 21, 2016 Regular Session Town Council Meeting Minutes
11. Consider and take appropriate action regarding the March 2016 Financial Report
 - a.

End of consent agenda

Adjourn 7:33p.m.

CERTIFICATION

Town Secretary, Teddi Lee

Mayor, Steve Smith

TOWN OF CROSS ROADS
Check Detail
April 2016

Date	Transaction Type	Num	Name	Memo/Description	Clr	Amount
1010 CASH-OPERATING						
04/01/2016	Check	8572	City of Aubrey	3QTR ILA Fire Services	C	-25,000.00
				3QTR ILA Fire Services		25,000.00
04/01/2016	Expense		North East Police Department	ILA POLICE SERVICES	C	-37,040.43
				ILA Police Services		37,040.43
04/05/2016	Check	8574	Rodney Patterson	January & February	C	-10,387.00
				Residential inspections January & February		2,888.67
				Commercial Inspections January & February		7,498.33
04/05/2016	Check	8575	Brian Gilmore	April Invoice	C	-2,150.00
				April Invoice		2,150.00
04/05/2016	Check	8576	Denton County Farmer's Market	Denton County Farmers Market Insurance Coverage		-95.00
				Denton County Farmers Market Insurance Coverage		95.00
04/05/2016	Check	8577	Xerox	2-22-2016-3-21-2016 Xerox metered copies	C	-247.02
						247.02
04/05/2016	Check	8578	Mustang Special Utility District	City Hall and City Park	C	-50.10
				City Hall		23.22
				City Park		26.88
04/06/2016	Check	8579	WEX	Town Card Fuel Truck Fuel	C	-101.21
						101.21
04/06/2016	Check	8580	Nichols, Jackson, Dillard, Hager & Smith	March Invoice	C	-2,544.12
				March Invoice		2,544.12
04/06/2016	Check	8581	Bailey Inspections	March Inspections and Review	C	-440.00

				March Inspections/Reviews		440.00
04/06/2016	Check	8582	JPMorgan Chase Bank NA		C	-2,331.18
				Birch Communication		198.80
				Office supplies,		179.60
				Beckys Work Phone		77.42
				Speed of light		279.90
				Quickbooks accounting		104.12
				Chains, Blades, Ice,		195.99
				Shirts, Volunteer Appreciation Supplies		1,164.59
				Drop Box, Adobe		130.76
04/07/2016	Payroll Check	DD	Rebecca Ross	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-2,130.39 -2,130.39
04/07/2016	Payroll Check	DD	Teddi L. Lee	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-1,666.57 -1,666.57
04/07/2016	Payroll Check	DD	Ms. Susan D Zambrano	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-1,833.01 -1,833.01
04/12/2016	Tax Payment		IRS	Tax Payment for Period: 04/06/2016-04/08/2016 941/944 Federal Taxes (941/944)	C	-2,285.80 -2,285.80
04/12/2016	Check	8583	The Core Technology	Remote Tech service	C	-142.50
				Remote Tech service		142.50
04/12/2016	Check	8584	CoServ	Walmart light 424 & 2402FM 424 HWY 424 Walmart Light HWY 380 Walmart Light 2402 FM 424 City Hall	C	-249.60 13.07 13.07 24.37 199.09
04/12/2016	Check	8585	The UPS Store	Notary Notary		-6.00 6.00
04/12/2016	Check	8586	MuniServices	Sales Tax Servive Reporting 4th Quarter CPI adjustment	C	-823.15 823.15

04/13/2016	Check	8587	Texas Municipal Retirement System	City #00321	C	-2,239.86
				EMPLOYEE TMRS		-1,101.06
				EMPLOYER TMRS		-1,138.80
04/15/2016	Tax Payment		TX TWC	Tax Payment for Period: 01/01/2016-03/31/2016	C	-588.60
				TX Unemployment Tax		-588.60
04/15/2016	Check	8588	Best Practices LLC	Available Land Summary, Prospect Letter of Interest, Meeting with MDD Board	C	-2,212.50
				Available Land Summary, Prospect Letter of Interest, Meeting with MDD Board		-2,212.50
04/15/2016	Check	8589	Pilot Point Post Signal	Fishtrap Bids	C	-123.76
				Fishtrap Bids		123.76
04/18/2016	Check	8590	Humana	May Coverage Vision for May Coverage	C	-18.15 18.15
04/18/2016	Check	8591	Kimley Horn	Naylor Road Improvements/ Invoice - through March 31, 2016	C	-6,110.00
				Naylor Road Improvements/ Invoice - through March 31, 2016		6,110.00
04/21/2016	Payroll Check	DD	Ms. Susan D Zambrano	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-1,833.03 -1,833.03
04/21/2016	Payroll Check	DD	Rebecca Ross	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-2,130.40 -2,130.40
04/21/2016	Payroll Check	DD	Teddi L. Lee	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-1,666.59 -1,666.59
04/27/2016	Tax Payment		IRS	Tax Payment for Period: 04/20/2016-04/22/2016 Federal Taxes	C	-2,285.70
				Federal Taxes (941/944)		-2,285.70
04/27/2016	Check	8592	Jason R.		C	-25,009.36

Pool P.E.

				PZ, Council Workshop, Arc, Prelim Development, Drainage, Tree Ord. Culvert Inspection	13,037.48
				Carwash	-482.64
				Chick Fil A	-390.00
				Corner Store	-872.86
				Craigs Collision	-402.36
				Doug Daffron/ Amys Place Replat	204.53
				Forrest Hills Lot 20/26/27	129.74
				Integrity Auto Care	-2,037.04
				Presidio 2	-879.99
				KJE	-213.79
				Laguna Madre	195.00
				Riley Track, Mustang SUD	390.00
				Oak Hill Ranch	-543.10
				Popeyes	-975.00
				VoC op 6&7	-2,108.94
				Walmart Fuel	-214.27
				Vet Clinic	-559.30
				US 377 ETJ PRE PLAT	-461.91
				Fishtrap ETJ Pre Plat	-396.91
				Glen Floyd	-333.96
				Volunteer Replat	-180.54
04/27/2016	Check	8593	Pilot Point Post Signal	Election Notice	-244.80
				Election Notice	244.80
04/27/2016	Check	8594	Blue Cross Blue Shield	May Health Coverage	-1,573.18
				May Health Coverage	1,573.18
04/27/2016	Check	8595	William C. Spore	Audit Fees	-3,500.00
				Audit Services	3,500.00
PayPal Bank					
04/01/2016	Expense	6R757072681922801	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 6R757072681922801)	-32.35
				Fee for PayPal Transaction	32.35
04/04/2016	Expense	26L52643ET706545M	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction #	-1.90

				26L52643ET706545M)	
				Fee for PayPal Transaction	1.90
04/07/2016	Expense	68512684WJ119724J	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 68512684WJ119724J)	-20.45
				Fee for PayPal Transaction	20.45
04/08/2016	Expense	7EE58562503872314	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 7EE58562503872314)	-1.90
				Fee for PayPal Transaction	1.90
04/08/2016	Expense	0SA74995FL661973D	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 0SA74995FL661973D)	-1.90
				Fee for PayPal Transaction	1.90
04/11/2016	Expense	9DG18165CV881832M	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 9DG18165CV881832M)	-1.90
				Fee for PayPal Transaction	1.90
04/11/2016	Expense	7GE09712LF5630534	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 7GE09712LF5630534)	-11.70
				Fee for PayPal Transaction	11.70
04/11/2016	Expense	3BY25332L5189631D	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 3BY25332L5189631D)	-1.90
				Fee for PayPal Transaction	1.90
04/11/2016	Expense	1YK85563X29003329	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 1YK85563X29003329)	-4.88
				Fee for PayPal Transaction	4.88
04/18/2016	Expense	68762399U5843671Y	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 68762399U5843671Y)	-1.90
				Fee for PayPal Transaction	1.90

					Transaction	
04/18/2016	Expense	8SG43896J88922438	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 8SG43896J88922438)	-4.35	
				Fee for PayPal Transaction		4.35
04/19/2016	Expense	4E895772P6151961L	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 4E895772P6151961L)	-1.90	
				Fee for PayPal Transaction		1.90
04/20/2016	Expense	81F670990S7430108	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 81F670990S7430108)	-3.65	
				Fee for PayPal Transaction		3.65
04/20/2016	Expense	9AU36284LH933672N	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 9AU36284LH933672N)	-60.81	
				Fee for PayPal Transaction		60.81
04/21/2016	Expense	3V216640H8966580M	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 3V216640H8966580M)	-3.24	
				Fee for PayPal Transaction		3.24
04/22/2016	Expense	3AT02269U8167411T	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 3AT02269U8167411T)	-4.88	
				Fee for PayPal Transaction		4.88
04/22/2016	Expense	98H903731W337423A	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 98H903731W337423A)	-22.20	
				Fee for PayPal Transaction		22.20
04/27/2016	Expense	2CX76591TK4936359	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 2CX76591TK4936359)	-8.90	
				Fee for PayPal Transaction		8.90

04/27/2016	Expense	7DX07806M9135880A	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 7DX07806M9135880A)	-22.20
				Fee for PayPal Transaction	22.20
04/29/2016	Expense	53M48373JJ5863144	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 53M48373JJ5863144)	-8.90
				Fee for PayPal Transaction	8.90
04/29/2016	Expense	0GK60067NM325114U	PayPal	Fee for PayPal Transaction (Reference: PayPal Transaction # 0GK60067NM325114U)	-1.73
				Fee for PayPal Transaction	1.73

This report was created using QuickBooks Online Plus.

TOWN OF CROSS ROADS
Deposit Detail
April 2016

Date	Transaction Type	Num	Client	Vendor	Memo/Description	Clr	Amount
1010 CASH-OPERATING							
04/06/2016	Deposit					C	9,935.65
		029379	Coserv Gas		Annual Franchise		3,715.14
		4024749	First Texas Homes		Building Permit for 161 Las Colinas Trail		-2,668.85
		953830	Chick-Fil-A, Inc.		Commercial Building Permit for Chick Fil A		-3,501.66
		109388	Landmark General Contractors, Inc		Annual Contractor Registration Fee		-50.00
04/12/2016	Deposit					C	8,924.24
			Axiom Commercial Company, LTP		Building Permit for 3201 Hwy. 380, Ste. 101		-2,485.85
			TC Signs, Inc.		Sign Permit for 11930 Hwy. 380 / Village Vet Clinic		-81.87
			Sovereign Fire and Security LLC		Fire Alarm Permit for Village Veterinary Clinic		-337.60
			3B&L Investments, LLC		Plan Review Fee for Cross Roads Car Wash		-832.54
			Melissa Vandorp		Remodel Fee for 1985 Woodland Drive		-406.71
			George-McKenna Electrical Contractors, Inc.		Contractor Registration Fee		-48.10
			Alltest Service Solutions		Contractor Registration Fee		-48.10
			KAB Excavation				-115.65
			Schaffer Construction		Plan Review for 7 Eleven		-336.59
			Alsai Construction		Plan Review Fee For 8800 US Hwy 380, Ste. 500 & Contractor Registration Fee		-392.44
			Total Refrigeration		Annual Contractor Registration Fee		-48.10
			Black Diamond General Contractors		Contractor Registration Fee		-48.10
			Rustic Furniture Depot.		(3) Wall Signs for Rustic Furniture Depot		-245.92
			Cbs Mechanical Services		Contractor Registration Fee		-48.10
			A.H. Electrical Service, Inc.		Contractor Registration Fee		-48.10
			JCH Electrical Contractors		Annual Contractor Registration Fee		-48.10
			Eloy Construction Interiors, LLC.		AT&T Tenant Finish Out		-1,130.58
			Barnett Signs		SIGN Permanent Business Façade & Hanging Sign Permit Fees (Second Issue, original expired)		-81.87
			AKD Construction, Inc.		GNC Tenant Finish Out Building Permit		-887.65
			Andco Construction		Annual Contractor Registration Fee		-48.10
			K-D Electric		Annual Contractor Registration Fee		-51.90
			The Right Temperature LLC		Annual Contractor Registration Fee		-48.10
			kingfisher Mechanical		Annual Contractor Registration Fee		-48.10
			Chandler Sign		5 Wall Signs and 1 Monument Sign for Chick Fil A		-559.55
			Pacific Dental Services		Plan Review for Pacific Dental Services Tenant Finish Out		-318.30

			ARC Electric	Annual Contractor Registration Fee		-48.10
			On Time Signs	Wall Sign and Contractor Registration for SportClips		-130.12
04/12/2016	Deposit					6,909.49
		1884	Alsai Construction	Tenant Finish Out Permit for 8800 Hwy. 380, Ste. 500		-1,284.88
		32121	Golden Triangle Fire Protection	Fire Permit for Corner Store		-250.00
		6130	Ledford Services	Annual Contractor Registration Fee		-50.00
		32136	Golden Triangle Fire Protection	Fire Sprinkler Permit for GNC		-250.00
		109425	Landmark General Contractors, Inc	Construction Trailer Permit for Chick Fil A		-120.00
		24136	Link Construction	Cross Roads Car Wash Building Permit		-4,954.61
04/14/2016	Deposit				MDD	C 4,150.00
					MDD	Greg Last Study 4,150.00
04/15/2016	Deposit				ONCOR Electric	R 5,363.17
					ONCOR Electric	Oncor Electric Direct Deposit 5,363.17
04/15/2016	Deposit				Denton County Treasurer	C 262,883.45
		508424			Denton County Treasurer	Naylor ILA -262,883.45
04/15/2016	Deposit				IESI Corporation	C 9,534.65
					IESI Corporation	Franchise Jan- Mar 3,558.82
		30446	Lone Star Fire Sprinkler, Inc.	Fire Sprinkler Plans for Craig's Collision		-250.00
			JMG Electric	Annual Contractor Registration Fee		-50.00
		3132	Ehrlich Design Builders Inc.	Cornerstore Building Permit		-5,675.83
04/18/2016	Deposit				Interface Security System Inc.	4.20
					Interface Security System Inc.	4.20
04/18/2016	Deposit				State Comptroller	C 120,133.36
					State Comptroller	City Sales Tax & Use Allocation 102,971.45
					State Comptroller	City Sales Tax & Use Allocation 17,161.91
04/28/2016	Deposit					120.77
		32715			BullsEye Telecom, Inc	BullsEye Telecom 21.00
		051209			Texas New Mexico Power	Franchise Fee 50.57
		31026	Compliance Solutions Inc	Access Point		4.20
		166	Leann Bollin	Osborne Books and More		45.00
04/30/2016	Deposit	INTEREST		Interest Earned		C 263.60

1050 CASH-RESTRICTED FUNDS

1055 FOREST HILLS DEVEL. FUND

04/30/2016	Deposit	INTEREST		Interest Earned	R	36.26
						36.26

1053 LEGAL CONTINGENCY FUND

04/30/2016	Deposit	INTEREST		Interest Earned	R	100.59
						100.59

1020 PUBLIC SAFETY FUND

04/30/2016	Deposit	INTEREST		Interest Earned	R	100.60
						100.60

1054 ROAD IMPROVEMENTS FUND

04/30/2016	Deposit	INTEREST		Interest Earned	C	83.20
						83.20

PayPal Bank

04/01/2016	Sales Receipt	6R757072681922801	adewey@akdconstruction.com	Money Received (Reference: PayPal Transaction # 6R757072681922801)		920.00
			adewey@akdconstruction.com	Amount		920.00
04/04/2016	Sales Receipt	26L52643ET706545M	noreply@here.paypal.com	Money Received (Reference: PayPal Transaction # 26L52643ET706545M)		50.00
			noreply@here.paypal.com	Amount		50.00
04/07/2016	Sales Receipt	68512684WJ119724J	Ronnie Wells	Money Received (Reference: PayPal Transaction # 68512684WJ119724J)		580.00
			Ronnie Wells	Amount		580.00
04/08/2016	Sales Receipt	7EE58562503872314	gaye rasmussen	Money Received (Reference: PayPal Transaction # 7EE58562503872314)		50.00
			gaye rasmussen	Amount		50.00
04/08/2016	Sales Receipt	0SA74995FL661973D	kingfishermechanical@yahoo.com	Money Received (Reference: PayPal Transaction # 0SA74995FL661973D)		50.00
			kingfishermechanical@yahoo.com	Amount		50.00
04/11/2016	Sales Receipt	9DG18165CV881832M	info@temprightac.com	Money Received (Reference: PayPal Transaction # 9DG18165CV881832M)		50.00
			info@temprightac.com	Amount		50.00
04/11/2016	Sales Receipt	7GE09712LF5630534	Brandon Webb	Money Received (Reference: PayPal Transaction # 7GE09712LF5630534)		330.00
			Brandon Webb	Amount		330.00
04/11/2016	Sales Receipt	3BY25332L5189631D	mquiroz@arcelectric.us	Money Received (Reference: PayPal Transaction #		50.00

			mquiroz@arcelectric.us	3BY25332L5189631D)	Amount	50.00
04/11/2016	Deposit			PayPal	Fee Reversal for PayPal Transaction (Reference: PayPal Transaction # 9C8377172G790444G)	1.75
				PayPal	Fee Reversal for PayPal Transaction	-1.75
04/11/2016	Sales Receipt	1YK85563X29003329	Yooni Chung		Money Received (Reference: PayPal Transaction # 1YK85563X29003329)	135.00
			Yooni Chung		Amount	135.00
04/18/2016	Sales Receipt	68762399U5843671Y	dcriss2222@gmail.com		Money Received (Reference: PayPal Transaction # 68762399U5843671Y)	50.00
			dcriss2222@gmail.com		Amount	50.00
04/18/2016	Sales Receipt	8SG43896J88922438	bobd@edb.co		Money Received (Reference: PayPal Transaction # 8SG43896J88922438)	120.00
			bobd@edb.co		Amount	120.00
04/19/2016	Sales Receipt	4E895772P6151961L	rick@haunservices.com		Money Received (Reference: PayPal Transaction # 4E895772P6151961L)	50.00
			rick@haunservices.com		Amount	50.00
04/20/2016	Sales Receipt	81F670990S7430108	rick@haunservices.com		Money Received (Reference: PayPal Transaction # 81F670990S7430108)	100.00
			rick@haunservices.com		Amount	100.00
04/20/2016	Sales Receipt	9AU36284LH933672N	dtracht@schafferconst.com		Money Received (Reference: PayPal Transaction # 9AU36284LH933672N)	1,733.07
			dtracht@schafferconst.com		Amount	1,733.07
04/21/2016	Sales Receipt	3V216640H8966580M	Pat Schanz		Money Received (Reference: PayPal Transaction # 3V216640H8966580M)	120.00
			Pat Schanz		COM Certificate of Occupancy Inspection Fee (<2000sf)	120.00
04/22/2016	Sales Receipt	2653-8007-9996-1916	Schaffer Construction		Building Permit for Seven Eleven	1,733.07
			Schaffer Construction		COM Certificate of Occupancy Inspection Fee (>2000sf)	200.00
			Schaffer Construction		COM Building Inspection Fees	387.27
			Schaffer Construction		COM Remodel/White-Box/Addition Building Permit Fee	595.80
			Schaffer Construction		Administrative Fee	50.00
			Schaffer Construction		Over Charge, Need to refund	500.00
04/22/2016	Sales Receipt		Decordisplay		Contractor Registration and Wall Sign for Goosehead Insurance	135.00
			Decordisplay		Annual Contractor Registration Fee	50.00

			Decordisplay	SIGN Permanent Business Façade & Hanging Sign Permit Fees	85.00
04/22/2016	Sales Receipt	3AT02269U8167411T	Decor Display / Gabriel Gonzalez	Money Received (Reference: PayPal Transaction # 3AT02269U8167411T)	135.00
			Decor Display / Gabriel Gonzalez	Amount	135.00
04/22/2016	Sales Receipt	98H903731W337423A	jacob@barnettsigns.com	Money Received (Reference: PayPal Transaction # 98H903731W337423A)	630.00
			jacob@barnettsigns.com	Amount	630.00
04/22/2016	Sales Receipt	2355-5499-1620-9011	Barnett Signs	(6) Sign Permits for 7-11 and contractor registration form	630.00
			Barnett Signs	Annual Contractor Registration Fee	50.00
			Barnett Signs	SIGN Permanent Business Façade & Hanging Sign Permit Fees	425.00
			Barnett Signs	SIGN Permanent Business Free Standing & Monument Sign Fees	155.00
04/27/2016	Sales Receipt	2CX76591TK4936359	william mehmken	Money Received (Reference: PayPal Transaction # 2CX76591TK4936359)	250.00
			william mehmken	Amount	250.00
04/27/2016	Sales Receipt	7DX07806M9135880A	jacob@barnettsigns.com	Money Received (Reference: PayPal Transaction # 7DX07806M9135880A)	630.00
			jacob@barnettsigns.com	Amount	630.00
04/29/2016	Sales Receipt		DFW Automatic Sprinkler	Fire Sprinkler Permit for Presidio II, Ste. 600	250.00
			DFW Automatic Sprinkler	FIRE Sprinkler System Fee - Above ground	250.00
04/29/2016	Sales Receipt	53M48373JJ5863144	davidmarini@aol.com	Money Received (Reference: PayPal Transaction # 53M48373JJ5863144)	250.00
			davidmarini@aol.com	Amount	250.00
04/29/2016	Sales Receipt	0GK60067NM325114U	shena_young@yahoo.com	Money Received (Reference: PayPal Transaction # 0GK60067NM325114U)	45.00
			shena_young@yahoo.com	Amount	45.00
04/29/2016	Sales Receipt	3665-4087-6488-9080	Excel Fire Protection Systems, LP	Fire Sprinkler Permit for Schlotzsky's	250.00
			Excel Fire Protection Systems, LP	FIRE Sprinkler System Fee - Above ground	250.00
04/29/2016	Deposit			PayPal Fee Reversal for PayPal Transaction (Reference: PayPal Transaction # 3M856681WW667512P)	22.05
				PayPal Fee Reversal for PayPal Transaction	-22.05

TOWN OF CROSS ROADS
BUDGET VS. ACTUALS: FY 2016 - FY16 P&L
 October 2015 - April 2016

	OCT 2015		NOV 2015		DEC 2015		JAN 2016		FEB 2016		MAR 2016		APR 2016		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET												
Income																
3005 TAX REVENUES															\$0.00	\$0.00
3010 SALES TAX COLLECTIONS	101,692.71	90,000.00	106,127.70	100,000.00	101,457.28	95,000.00	106,543.85	100,000.00	141,987.95	135,000.00	93,154.81	95,000.00	102,971.45	95,000.00	\$75,935.75	\$710,000.00
3012 ROAD IMPROV. SALES TAX	16,948.78	12,500.00	17,687.95	12,500.00	16,909.55	17,500.00	17,757.31	17,500.00	23,664.66	18,500.00	15,525.80	18,000.00	17,161.91	18,000.00	\$125,655.96	\$114,500.00
3015 BEVERAGE TAX COLLECTIONS	3,187.59	2,625.00		0.00		0.00	2,836.91	2,625.00		0.00		0.00		0.00	\$6,024.50	\$5,250.00
3020 FRANCHISE TAX-S.W. BELL/AT&T		0.00	3,066.13	0.00		3,062.00		0.00	3,605.99	0.00		3,063.00		0.00	\$6,672.12	\$6,125.00
3021 FRANCHISE TAX-PROGRESSIVE	3,250.34	0.00		0.00		3,437.00	3,662.00	0.00		0.00		3,437.00	3,558.82	0.00	\$10,471.16	\$6,874.00
3022 FRANCHISE TAX-COSERV ELECTRIC		0.00		0.00		15,561.00	64,561.14	0.00		0.00		15,563.00		0.00	\$64,561.14	\$31,124.00
3024 FRANCHISE TAX-COSERV GAS		0.00		0.00		1,186.00		0.00		0.00		1,188.00	3,715.14	0.00	\$3,715.14	\$2,374.00
3025 FRANCHISE TAX-ATMOS/ONCOR/TXU		0.00		0.00		2,125.00		0.00		0.00	2,868.94	2,125.00		0.00	\$2,868.94	\$4,250.00
3026 FRANCHISE TAX-TEX/N.M. POWER		0.00	81.05	0.00		68.00		0.00	51.29	0.00		69.00	50.57	0.00	\$182.91	\$137.00
3027 FRANCHISE TAX-MUSTANG SUD		0.00	3,115.73	0.00		1,586.00		0.00		0.00	3,001.09	1,588.00		0.00	\$6,116.82	\$3,174.00
3028 FRANCHISE TAX-SAGE TELECOM	3.72	0.00		0.00		3.00		0.00		0.00		4.00		0.00	\$3.72	\$7.00
3029 FRANCHISE TAX-OTHER	24.29	0.00	151.71	0.00		132.00	28.00	0.00	208.34	0.00		131.00	5,392.57	0.00	\$5,804.91	\$263.00
Total 3005 TAX REVENUES	125,107.43	105,125.00	130,230.27	112,500.00	118,366.83	139,660.00	195,389.21	120,125.00	169,518.23	153,500.00	114,550.64	140,168.00	132,850.46	113,000.00	\$986,013.07	\$884,078.00
3048 MDD TRANSFER		0.00		0.00		0.00		0.00		0.00		0.00	4,150.00	0.00	\$4,150.00	\$0.00
3100 FEES & PERMIT REVENUES															\$0.00	\$0.00
3120 DEVELOPMENT/SUB. PERMITS FEES	200.00	0.00	940.00	0.00	390.00	2,500.00	130.00	0.00	530.00	0.00	300.00	2,500.00		0.00	\$2,490.00	\$5,000.00
3130 RES. BUILDING PERMITS FEES		7,087.00		7,083.00	1,244.00	7,083.00	2,231.00	7,083.00	2,521.00	7,083.00	4,392.00	7,083.00		7,083.00	\$10,388.00	\$49,585.00
3135 COM. BUILDING PERMIT FEES		2,917.00	1,100.00	2,913.00	4,417.46	2,917.00	15,189.75	2,917.00	350.00	2,917.00	1,015.00	2,917.00	10,402.60	2,917.00	\$32,474.81	\$20,415.00
3140 RES. SEPTIC PERMITS FEES	425.00	292.00		288.00		292.00		292.00		292.00		292.00		292.00	\$425.00	\$2,040.00
3141 COM. SEPTIC PERMIT FEES	950.00				425.00		1,325.00		1,275.00				475.00		\$4,450.00	\$0.00
3145 HEALTH PERMIT INSPECTIONS FEES		458.00	240.00	458.00		462.00	1,305.00	458.00	2,750.00	458.00		458.00		458.00	\$4,295.00	\$3,210.00
3150 SIGNS PERMIT FEES	940.00	313.00	480.00	313.00	155.00	307.00	170.00	313.00		313.00	255.00	313.00	1,415.00	313.00	\$3,415.00	\$2,185.00
3160 RES. BUILDING REVIEW INSP. FEES	250.00	2,292.00	926.00	2,292.00	2,318.00	2,288.00	1,780.00	2,292.00	2,394.00	2,292.00	2,922.00	2,292.00	690.00	2,292.00	\$11,280.00	\$16,040.00
3165 COM. BUILDING REVIEW INSP. FEES		2,083.00	1,462.45	2,083.00	2,111.10	2,087.00	14,935.17	2,083.00	2,035.40	2,083.00	2,347.95	2,083.00	8,502.45	2,083.00	\$31,394.52	\$14,585.00
Total 3100 FEES & PERMIT REVENUES	2,765.00	15,442.00	5,148.45	15,430.00	11,060.56	17,936.00	37,065.92	15,438.00	11,855.40	15,438.00	11,231.95	17,938.00	21,485.05	15,438.00	\$100,612.33	\$113,060.00
3690 OTHER REVENUES															\$0.00	\$0.00
3700 MISCELLANEOUS															\$0.00	\$0.00
3705 CONTRACTOR REGISTRATION	100.00	354.00	200.00	354.00	400.00	356.00	150.00	354.00	250.00	354.00	400.00	354.00	650.00	354.00	\$2,150.00	\$2,480.00
3710 OPEN RECORD REQUESTS											86.15				\$86.15	\$0.00
3730 FARMERS MARKET VENDORS													45.00		\$45.00	\$0.00
3740 ADMINISTRATIVE FEE		208.00	50.00	208.00	130.13	212.00	400.00	208.00	150.00	208.00	150.00	208.00	750.00	208.00	\$1,630.13	\$1,460.00
Total 3700 MISCELLANEOUS	100.00	562.00	250.00	562.00	530.13	568.00	550.00	562.00	400.00	562.00	636.15	562.00	1,445.00	562.00	\$3,911.28	\$3,940.00
3800 INTEREST INCOME	463.10	292.00	424.24	292.00	483.41	288.00	467.55	292.00	471.86	292.00	531.99	292.00	584.25	292.00	\$3,426.40	\$2,040.00
3810 INTEREST INCOME-ROADS	37.82	29.00	44.88	29.00		31.00		29.00		29.00		29.00		29.00	\$82.70	\$205.00
Total 3690 OTHER REVENUES	600.92	883.00	719.12	883.00	1,013.54	887.00	1,017.55	883.00	871.86	883.00	1,168.14	883.00	2,029.25	883.00	\$7,420.38	\$6,185.00
3746 COUNTY ROAD CONTRIBUTIONS		0.00		0.00		0.00		0.00		300,000.00		0.00	262,883.45	0.00	\$262,883.45	\$300,000.00
Sales									2,000.00						\$2,000.00	\$0.00
Unapplied Cash Payment Income											50.00				\$50.00	\$0.00
Total Income	\$128,473.35	\$121,450.00	\$136,097.84	\$128,813.00	\$130,440.93	\$158,483.00	\$233,472.68	\$136,446.00	\$184,245.49	\$469,821.00	\$127,000.73	\$158,989.00	\$423,398.21	\$129,321.00	\$1,363,129.23	\$1,303,323.00
Gross Profit	\$128,473.35	\$121,450.00	\$136,097.84	\$128,813.00	\$130,440.93	\$158,483.00	\$233,472.68	\$136,446.00	\$184,245.49	\$469,821.00	\$127,000.73	\$158,989.00	\$423,398.21	\$129,321.00	\$1,363,129.23	\$1,303,323.00
Expenses																
6000 ADMINISTRATIVE/GOVERNMENTAL															\$0.00	\$0.00
6010 ACCOUNTING & AUDITING FEES		0.00		0.00		3,300.00		0.00		0.00		0.00	3,500.00	0.00	\$3,500.00	\$3,300.00
6050 ADVERTISING & PROMOTION		2,083.00	7,636.15	2,083.00	46.99	2,087.00	10.00	2,083.00	1,873.44	2,083.00	4,745.91	2,083.00	1,164.59	2,083.00	\$15,477.08	\$14,585.00
6060 ADVERTISING WEBSITE PROMOTION		417.00		413.00		417.00		417.00		417.00	9.00	417.00		417.00	\$9.00	\$2,915.00
6080 TOWN IMPROVEMENTS		1,667.00		1,667.00		1,663.00	500.00	1,667.00		1,667.00		1,667.00		1,667.00	\$500.00	\$11,665.00
6100 CAPITAL ADDITIONS		1,667.00		1,667.00		1,663.00		1,667.00		1,667.00		1,667.00		1,667.00	\$0.00	\$11,665.00
6105 TECHNOLOGY	6,912.28	1,250.00	223.75	1,250.00		1,250.00		1,250.00		1,250.00		1,250.00		1,250.00	\$7,136.03	\$8,750.00
5005 Internet		208.00	344.90	208.00	154.90	212.00	421.40	208.00	154.90	208.00	154.90	208.00	279.90	208.00	\$1,510.90	\$1,460.00
5006 Fire Insp Software & Maint		600.00		0.00		0.00		0.00		0.00		0.00		0.00	\$0.00	\$600.00
5007 Permitting Software & Maint	2,575.00	2,500.00		0.00		0.00		0.00		0.00		0.00		0.00	\$2,575.00	\$2,500.00
5008 Agenda Software & Maint	269.56	3,000.00		0.00	16.23	0.00	16.23	0.00	0.00	0.00		0.00	130.76	0.00	\$432.78	\$3,000.00
5009 MCCi Expenses		2,500.00		0.00		0.00	1,000.00	0.00		0.00		0.00		0.00	\$1,000.00	\$2,500.00
Total 6105 TECHNOLOGY	9,756.84	10,058.00	568.65	1,458.00	171.13	1,462.00	1,437.63	1,458.00	154.90	1,458.00	154.90	1,458.00	410.66	1,458.00	\$12,654.71	\$18,810.00
6115 COMMUNICATION		125.00		125.00		125.00		125.00		125.00		125.00		125.00	\$198.80	\$875.00
6120 RES. BUILDING REVIEW & INSP.		2,500.00	3,431.58	2,500.00		2,500.00	3,282.79	2,500.00		2,500.00		2,500.00	2,888.67	2,500.00	\$9,603.04	\$17,500.00
6125 COM. BUILDING REVIEW & INSP.		1,667.00	3,673.70	1,663.00	3,700.00	1,667.00	4,398.15	1,667.00	3,100.00	1,667.00		1,667.00	9,648.33	1,667.00	\$24,520.18	\$11,665.00

6130 CODIFICATION SERVICES	0.00		0.00		1,166.00		0.00		0.00		1,167.00		0.00		\$0.00	\$2,333.00
6180 ELECTION COSTS	0.00		1,500.00		0.00		0.00		0.00		0.00		0.00		\$0.00	\$1,500.00
6200 ENGINEERING SERVICES	4,167.00		4,167.00	9,153.81	4,163.00		4,167.00	6,700.00	4,167.00	41.58	4,167.00	13,827.01	4,167.00		\$29,722.40	\$29,165.00
6205 COMPREHENSIVE PLANNING STUDY		0.00		0.00		0.00		0.00		0.00		0.00		0.00	\$0.00	\$0.00
6220 INSURANCE	4,687.90	6,000.00		0.00		0.00	-95.00		0.00		42.30		95.00		\$4,730.20	\$6,000.00
6240 POLICE DEPARTMENT SERVICES	37,040.52	37,041.00	37,040.43	37,040.00	37,040.43	37,040.00	37,040.43	37,044.00	37,040.43	37,040.00	37,040.43	37,040.00	37,040.43	37,040.00	\$259,283.10	\$259,285.00
6250 INTERLOCAL-AMBULANCE	15,000.00	15,000.00		0.00		0.00		0.00		0.00		0.00		0.00	\$15,000.00	\$15,000.00
6260 INTERLOCAL-FIRE	25,000.00	25,000.00		0.00		0.00	25,000.00	25,000.00		0.00		0.00	25,000.00	25,000.00	\$75,000.00	\$75,000.00
6270 CITY OF AUBREY LIBRARY FUND	13,500.00	13,500.00		0.00	170.00	0.00		0.00		0.00		0.00		0.00	\$13,670.00	\$13,500.00
6280 LEGAL FEES		837.00	4,390.89	833.00		833.00		833.00		833.00		833.00		833.00	\$4,390.89	\$5,835.00
6281 Legal Contingency - 1			389.00				2,535.60		960.00		3,380.50		2,544.12		\$9,809.22	\$0.00
Total 6280 LEGAL FEES	0.00	837.00	4,779.89	833.00	0.00	833.00	2,535.60	833.00	960.00	833.00	3,380.50	833.00	2,544.12	833.00	\$14,200.11	\$5,835.00
6310 MEETING EXPENSES		125.00		125.00		125.00	96.68	125.00		125.00	317.32	125.00		125.00	\$414.00	\$875.00
6340 MUNISERVICES	807.01	0.00		0.00		1,375.00	807.01	0.00		0.00	1,500.00	1,375.00	823.15	0.00	\$3,937.17	\$2,750.00
6350 OFFICE EXPENSES		833.00	1,118.36	833.00	527.21	837.00	986.56	833.00	923.29	833.00	1,737.38	833.00	432.62	833.00	\$5,725.42	\$5,835.00
6360 OTHER PROFESSIONAL SERVICES		125.00		125.00		125.00		125.00		125.00	350.00	125.00		125.00	\$350.00	\$875.00
6365 CAREFLITE SERVICES		0.00		0.00		0.00		0.00	2,099.00	0.00	1,500.00			0.00	\$2,099.00	\$1,500.00
6370 SANITARIAN SERVICES		833.00	800.00	833.00		837.00	3,055.00	833.00	1,260.00	833.00	505.00	833.00	440.00	833.00	\$6,060.00	\$5,835.00
6375 CODE ENFORCEMENTSERVICES		292.00	210.00	292.00	245.00	288.00		292.00		292.00	105.00	292.00		292.00	\$560.00	\$2,040.00
6380 PUBLIC NOTICES / DUES		208.00	230.29	208.00	253.14	212.00	9.68	208.00	235.13	208.00	159.00	208.00	368.56	208.00	\$1,255.80	\$1,460.00
6400 REPAIR & MAINTENANCE	825.00	1,250.00	1,075.50	1,250.00	650.00	1,250.00		1,250.00	89.00	1,250.00	1,269.68	1,250.00	142.50	1,250.00	\$4,051.68	\$8,750.00
6410 PARK MAINTENANCE	200.00	292.00	182.91	292.00		288.00		292.00		292.00	480.00	292.00		292.00	\$862.91	\$2,040.00
6412 Park Events		1,250.00		0.00		0.00	312.20	0.00	130.00	0.00	623.52	0.00		0.00	\$1,065.72	\$1,250.00
6415 PARK IMPROVEMENT FUND		1,458.00	2,934.00	1,458.00		1,462.00		1,458.00		1,458.00	1,458.00	1,458.00		1,458.00	\$2,934.00	\$10,210.00
6520 STREET MATERIALS AND SIGNS	147.97	833.00	114.80	833.00	845.41	837.00	1,448.92	833.00		833.00		833.00		833.00	\$2,557.10	\$5,835.00
6525 STREET & WAY REP/CLEANUP	1,266.12	2,917.00	3,146.24	2,917.00	2,912.50	2,913.00	3,588.44	2,917.00	1,778.94	2,917.00	2,580.94	2,917.00	195.99	2,917.00	\$15,469.17	\$20,415.00
6530 STREET CONTRACT / REPAIRS	34,330.00	18,000.00		18,000.00	130,691.00	18,000.00	22,752.00	18,000.00	9,710.00	18,000.00	11,411.00	18,000.00	6,110.00	18,000.00	\$215,004.00	\$126,000.00
6600 TAXES-PAYROLL	1,123.44	1,250.00	1,504.31	1,250.00	1,727.81	1,250.00		1,250.00		1,250.00	426.58	1,250.00	104.12	1,250.00	\$4,886.26	\$8,750.00
6605 EMPLOYEE HEALTH BENEFITS	1,571.43	2,083.00	1,553.28	2,083.00	1,651.78	2,087.00	1,591.33	2,083.00	1,591.33	2,083.00	1,591.33	2,083.00	1,591.33	2,083.00	\$11,141.81	\$14,585.00
6610 TMRS RETIREMENT FUND	1,184.96	1,458.00	1,192.80	1,458.00	1,789.20	1,462.00		1,458.00		1,458.00		1,458.00		1,458.00	\$4,166.96	\$10,210.00
6620 TRAINING		2,000.00	680.00	0.00		0.00	233.00	0.00		1,000.00	145.00	1,000.00		1,000.00	\$1,058.00	\$5,000.00
6630 TRAVEL EXPENSES		2,000.00	1,929.70	0.00	85.80	0.00	176.21	250.00	71.02	250.00	44.26	0.00	101.21	0.00	\$2,408.20	\$2,500.00
6750 UTILITIES		833.00	1,060.38	833.00	501.27	837.00	979.11	833.00	494.13	833.00	1,011.56	833.00	377.12	833.00	\$4,423.57	\$5,835.00
6780 MILEAGE REIMBURSEMENT		42.00		42.00		38.00		42.00		42.00		42.00		42.00	\$0.00	\$290.00
6790 ANIMAL CONTROL		833.00	4,535.00	833.00		837.00		833.00	1,000.00	833.00	1,000.00	833.00		833.00	\$6,535.00	\$5,835.00
6796 STANDRIDGE 212 AGREEMENT		0.00		0.00		0.00		12,500.00		0.00		0.00		0.00	\$0.00	\$12,500.00
6840 WAGES-TOWN ADMINISTRATOR	5,981.54	6,790.00	7,476.92	6,790.00	8,972.31	6,790.00		6,790.00		6,790.00		6,790.00		6,790.00	\$22,430.77	\$47,530.00
6841 WAGES-TOWN SECRETARY	3,942.31	4,900.00	5,048.07	4,900.00	6,057.69	4,900.00		4,900.00		4,900.00		4,900.00		4,900.00	\$15,048.07	\$34,300.00
6850 WAGES- EXEC ADMIN OFR	4,615.38	5,350.00	5,769.22	5,350.00	6,923.07	5,350.00		5,350.00		5,350.00		5,350.00		5,350.00	\$17,307.67	\$37,450.00
6910 PAYPAL CHARGE	32.63	208.00	33.08	208.00		212.78		208.00	112.62	208.00	97.56	208.00	277.95	208.00	\$888.00	\$1,460.00
Total 6000 ADMINISTRATIVE/GOVERNMENTAL	161,013.05	177,892.00	97,725.26	106,029.00	214,328.33	110,398.00	110,267.12	142,291.00	69,323.23	105,787.00	70,769.75	109,579.00	107,282.16	130,537.00	\$830,708.90	\$882,513.00
6540 Reserved Fishtrap Road Repairs		20,833.00		20,833.00		20,833.00		20,837.00		20,833.00		20,833.00		20,833.00	\$0.00	\$145,835.00
6760 Vehicle Maintenance		208.00		208.00		208.00		212.00	14.00	208.00	123.80	208.00		208.00	\$137.80	\$1,460.00
6797 LOVETT 380 AGREEMENT		8,333.00		8,333.00		8,333.00		8,337.00		8,333.00		8,333.00		8,333.00	\$0.00	\$58,335.00
Payroll Expenses															\$0.00	\$0.00
Company Contributions															\$0.00	\$0.00
Retirement							1,138.80		1,138.80		1,138.80		1,138.80		\$4,555.20	\$0.00
Total Company Contributions	0.00	0.00	0.00	0.00	0.00	0.00	1,138.80	0.00	1,138.80	0.00	1,138.80	0.00	1,138.80	0.00	\$4,555.20	\$0.00
Taxes							1,546.18		1,448.99		1,203.27		1,230.45		\$5,428.89	\$0.00
Wages							15,729.24		15,729.24		15,729.24		15,729.24		\$62,916.96	\$0.00
Total Payroll Expenses	0.00	0.00	0.00	0.00	0.00	0.00	18,414.22	0.00	18,317.03	0.00	18,071.31	0.00	18,098.49	0.00	\$72,901.05	\$0.00
Total Expenses	\$161,013.05	\$207,266.00	\$97,725.26	\$135,403.00	\$214,328.33	\$139,772.00	\$128,681.34	\$171,677.00	\$87,654.26	\$135,161.00	\$88,964.86	\$138,953.00	\$125,380.65	\$159,911.00	\$903,747.75	\$1,088,143.00
Net Operating Income	\$ -32,539.70	\$ -85,816.00	\$38,372.58	\$ -6,590.00	\$ -83,887.40	\$18,711.00	\$104,791.34	\$ -35,231.00	\$96,591.23	\$334,660.00	\$38,035.87	\$20,036.00	\$298,017.56	\$ -30,590.00	\$459,381.48	\$215,180.00
Net Income	\$ -32,539.70	\$ -85,816.00	\$38,372.58	\$ -6,590.00	\$ -83,887.40	\$18,711.00	\$104,791.34	\$ -35,231.00	\$96,591.23	\$334,660.00	\$38,035.87	\$20,036.00	\$298,017.56	\$ -30,590.00	\$459,381.48	\$215,180.00

TOWN OF CROSS ROADS
Check Detail
April 2016

Date	Transaction Type	Num	Name	Memo/Description	Clr	Amount
1010 CASH-OPERATING						
04/07/2016	Payroll Check	DD	Rebecca Ross	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-2,130.39 -2,130.39
04/07/2016	Payroll Check	DD	Teddi L. Lee	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-1,666.57 -1,666.57
04/07/2016	Payroll Check	DD	Ms. Susan D Zambrano	Pay Period: 03/26/2016-04/08/2016 Direct Deposit	C	-1,833.01 -1,833.01
04/21/2016	Payroll Check	DD	Ms. Susan D Zambrano	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-1,833.03 -1,833.03
04/21/2016	Payroll Check	DD	Rebecca Ross	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-2,130.40 -2,130.40
04/21/2016	Payroll Check	DD	Teddi L. Lee	Pay Period: 04/09/2016-04/22/2016 Direct Deposit	C	-1,666.59 -1,666.59

This report was created using QuickBooks Online Plus.

Assets

Product/Nickname	Owner	Available Balance
NEPD	Town Of Crossroads	<u>185,683.79</u>
General Fund	Town Of Crossroads	<u>845,001.62</u>
Public Safety	Town Of Crossroads	<u>250,573.23</u>
Roads Fund .25%	Town Of Crossroads	<u>216,955.33</u>
Forrest Hills R	Town Of Crossroads	<u>90,306.22</u>
MDD .25%	Town Of Crossroads	<u>354,432.93</u>
NEPD Seizure	Town Of Crossroads	<u>3,133.83</u>
Legal Fund	Town Of Crossroads	<u>250,548.76</u>
		2,196,635.71